



MUNICIPIO DE LOS REYES, VER
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
del 1 de enero al 31 de julio de 2018

Concepto	Egresos					
	Aprobado	Ampliaciones/ Reducciones	Modificado	Devengado	Pagado	Subejercicio
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Dietas	\$1,367,352.00	-	\$1,367,352.00	\$482,942.00	\$482,942.00	\$884,410.00
Dietas	\$509,256.00	-	\$509,256.00	\$297,066.00	\$297,066.00	\$212,190.00
Dietas	\$348,048.00	-	\$348,048.00	\$203,028.00	\$203,028.00	\$145,020.00
H. Ayuntamiento	\$2,240,711.20	\$-320,527.60	\$1,920,183.60	\$477,200.00	\$364,980.00	\$1,442,983.60
Secretaría	\$285,432.00	-	\$285,432.00	\$166,502.00	\$166,502.00	\$118,930.00
Gobernación	\$148,104.00	-	\$148,104.00	\$86,394.00	\$86,394.00	\$61,710.00
Desarrollo económico	\$104,448.00	-	\$104,448.00	\$60,928.00	\$60,928.00	\$43,520.00
Desarrollo social	\$181,872.00	-	\$181,872.00	\$106,092.00	\$106,092.00	\$75,780.00
Desarrollo urbano y obra públi	\$13,063,603.00	\$3,874,917.06	\$16,938,520.06	\$2,241,937.42	\$2,241,937.42	\$14,696,582.64
Tesorería	\$1,835,279.10	\$540,622.74	\$2,375,901.84	\$1,003,305.60	\$823,080.91	\$1,372,596.24
Contraloría	\$557,184.00	-	\$557,184.00	\$209,008.00	\$209,008.00	\$348,176.00
Servicios sociales (DIF)	\$1,727,504.00	\$462,662.64	\$2,190,166.64	\$895,628.16	\$334,188.16	\$1,294,538.48
Agencias Municipales	\$256,800.00	-	\$256,800.00	\$151,300.00	\$151,300.00	\$105,500.00
Registro Civil	\$133,320.00	-	\$133,320.00	\$77,770.00	\$77,770.00	\$55,550.00
Catastro	\$224,256.00	-	\$224,256.00	\$130,816.00	\$130,816.00	\$93,440.00
Fomento al deporte	\$73,512.00	-	\$73,512.00	\$42,882.00	\$42,882.00	\$30,630.00
Servicios Generales	\$2,511,894.52	\$-645,933.36	\$1,865,961.16	\$874,249.16	\$787,867.27	\$991,712.00
Proteccion civil	\$104,448.00	-	\$104,448.00	\$60,928.00	\$60,928.00	\$43,520.00
Organos Auxiliares	\$1,423,656.00	-	\$1,423,656.00	\$808,550.00	\$808,550.00	\$615,106.00
Policia Municipal Preventiva 2018.	\$3,369,296.28	\$103,693.72	\$3,472,990.00	\$1,852,538.79	\$1,852,538.79	\$1,620,451.21
Total del Gasto	\$30,465,976.10	\$4,015,435.20	\$34,481,411.30	\$10,229,065.13	\$9,288,798.55	\$24,252,346.17



EUCERIO IDENTIFICADORA QUAHUXTLE
 Presidente Municipal
 NATIVIDAD AJACTLE XOCHICALE
 Regidor

MARIA URGIA XICALHUA CHIMALHUA
 Sindico
 RICARDO XOCUA TEQUILQUIHUA
 Tesorero