



**MUNICIPIO DE LOS REYES, VER**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**  
**del 1 de enero al 30 de noviembre de 2018**

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones/ Reducciones 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	
Diets	\$1,367,352.00	\$-308,579.75	\$1,058,772.25	\$802,046.00	\$802,046.00	\$256,726.25
Diets	\$509,256.00	-	\$509,256.00	\$466,818.00	\$466,818.00	\$42,438.00
Diets	\$348,048.00	-	\$348,048.00	\$319,044.00	\$319,044.00	\$29,004.00
H. Ayuntamiento	\$2,240,711.20	\$-592,521.92	\$1,648,189.28	\$925,002.80	\$812,782.80	\$723,186.48
Secretaria	\$285,432.00	-	\$285,432.00	\$261,646.00	\$261,646.00	\$23,786.00
Gobernación	\$148,104.00	-	\$148,104.00	\$135,762.00	\$135,762.00	\$12,342.00
Desarrollo económico	\$104,448.00	-	\$104,448.00	\$95,744.00	\$95,744.00	\$8,704.00
Desarrollo social	\$181,872.00	-	\$181,872.00	\$166,716.00	\$166,716.00	\$15,156.00
Desarrollo urbano y obra publi	\$13,063,603.00	\$3,897,117.06	\$16,960,720.06	\$8,791,035.77	\$8,791,035.77	\$8,169,684.29
Tesorería	\$1,835,279.10	\$347,374.04	\$2,182,653.14	\$1,590,171.30	\$1,581,396.61	\$592,481.84
Contraloría	\$557,184.00	-	\$557,184.00	\$304,152.00	\$304,152.00	\$253,032.00
Servicios sociales (DIF)	\$1,727,504.00	\$1,014,443.18	\$2,741,947.18	\$2,643,623.18	\$2,082,183.18	\$98,324.00
Agencias Municipales	\$256,800.00	-	\$256,800.00	\$245,550.00	\$245,550.00	\$11,250.00
Registro Civil	\$133,320.00	-	\$133,320.00	\$122,210.00	\$122,210.00	\$11,110.00
Catastro	\$224,256.00	-	\$224,256.00	\$205,568.00	\$205,568.00	\$18,688.00
Fomento al deporte	\$73,512.00	-	\$73,512.00	\$67,386.00	\$67,386.00	\$6,126.00
Servicios Generales	\$2,511,894.52	\$-401,891.13	\$2,110,003.39	\$1,989,777.39	\$1,903,395.50	\$120,226.00
Proteccion civil	\$104,448.00	-	\$104,448.00	\$95,744.00	\$95,744.00	\$8,704.00
Organos Auxiliares	\$1,423,656.00	-	\$1,423,656.00	\$1,224,566.00	\$1,224,566.00	\$199,090.00
Policia Municipal Preventiva 2018.	\$3,369,296.28	\$103,693.72	\$3,472,990.00	\$3,017,696.59	\$3,017,696.59	\$455,293.41
<b>Total del Gasto</b>	<b>\$30,465,976.10</b>	<b>\$4,059,635.20</b>	<b>\$34,525,611.30</b>	<b>\$23,470,259.03</b>	<b>\$22,701,442.45</b>	<b>\$11,055,352.27</b>



**EOLICERIO RODRIGUEZ QUIAHUXTLE**  
 Presidente Municipal

**MARIA LUCIA XICALHUA CHIMALHUA**  
 Sindico

**NATIVIDAD AJACTLE XOCHICALE**  
 Regidor

**RICARDO XOCUA TEQUILQUHUA**  
 Tesorero