



MUNICIPIO DE LOS REYES, VER
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
del 1 de enero al 31 de marzo de 2020

| Concepto | Egresos | | | | | |
|------------------------------------|------------------------|------------------------------------|---------------------------|-----------------------|-----------------------|-----------------------------|
| | Aprobado 1 | Ampliaciones / Reducciones 2 | Modificado 3 = (1 + 2) | Devengado 4 | Pagado 5 | Subejercicio 6 = (3 - 4) |
| Dietas | \$783,552.00 | - | \$783,552.00 | \$195,888.00 | \$195,888.00 | \$587,664.00 |
| Dietas | \$612,120.00 | - | \$612,120.00 | \$153,030.00 | \$153,030.00 | \$459,090.00 |
| Dietas | \$410,808.00 | - | \$410,808.00 | \$102,702.00 | \$102,702.00 | \$308,106.00 |
| H. Ayuntamiento | \$2,487,000.00 | \$-11,325.00 | \$2,475,675.00 | \$418,050.55 | \$339,710.92 | \$2,057,624.45 |
| Secretaría | \$285,432.00 | - | \$285,432.00 | \$71,358.00 | \$71,358.00 | \$214,074.00 |
| Gobernación | \$148,104.00 | - | \$148,104.00 | \$37,026.00 | \$37,026.00 | \$111,078.00 |
| Desarrollo económico | \$104,448.00 | - | \$104,448.00 | \$26,112.00 | \$26,112.00 | \$78,336.00 |
| Desarrollo social | \$459,216.00 | - | \$459,216.00 | \$114,804.00 | \$114,804.00 | \$344,412.00 |
| Desarrollo urbano y obra públi | \$19,232,547.00 | - | \$19,232,547.00 | \$110,550.00 | \$110,550.00 | \$19,121,997.00 |
| Tesorería | \$1,083,517.38 | \$-70,000.00 | \$1,013,517.38 | \$230,483.54 | \$230,483.54 | \$783,033.84 |
| Contraloría | \$285,432.00 | - | \$285,432.00 | \$71,358.00 | \$71,358.00 | \$214,074.00 |
| Servicios sociales (DIF) | \$3,038,685.00 | - | \$3,038,685.00 | \$553,910.68 | \$553,910.68 | \$2,484,774.32 |
| Agencias Municipales | \$568,848.00 | - | \$568,848.00 | \$154,536.00 | \$154,536.00 | \$414,312.00 |
| Registro Civil | \$133,320.00 | - | \$133,320.00 | \$33,330.00 | \$33,330.00 | \$99,990.00 |
| Catastro | \$133,320.00 | - | \$133,320.00 | \$33,330.00 | \$33,330.00 | \$99,990.00 |
| Fomento al deporte | \$62,328.00 | - | \$62,328.00 | \$15,600.00 | \$15,600.00 | \$46,728.00 |
| Servicios Generales | \$4,393,008.00 | \$141,158.69 | \$4,534,166.69 | \$889,839.99 | \$889,839.99 | \$3,644,326.70 |
| Proteccion civil | \$104,448.00 | - | \$104,448.00 | \$26,112.00 | \$26,112.00 | \$78,336.00 |
| Organos Auxiliares | \$1,276,536.00 | - | \$1,276,536.00 | \$312,522.00 | \$312,522.00 | \$964,014.00 |
| Policia Municipal Preventiva 2018. | \$3,864,249.00 | - | \$3,864,249.00 | \$732,664.00 | \$732,664.00 | \$3,131,585.00 |
| Total del Gasto | \$39,466,918.38 | \$59,833.69 | \$39,526,752.07 | \$4,283,206.76 | \$4,204,867.13 | \$35,243,545.31 |



LOS REYES, VER
2018-2021

EDILGERIO TEQUILIHUUA GUIAHUXTLE
Presidente Municipal



NATIVIDAD AJACTLE XOCHICALE
Regidor

H. AYUNTAMIENTO CONSTITUCIONAL
LOS REYES, VER.
2018-2021
REGIDURÍA MUNICIPAL

MARIA LUCIA XICALHUA CHIMALHUA
Síndico



RICARDO XOCUA TEQUILIHUUA
Tesorero

H. AYUNTAMIENTO CONSTITUCIONAL
LOS REYES, VER.
2018-2021
TESORERÍA MUNICIPAL

H. AYUNTAMIENTO CONSTITUCIONAL
LOS REYES, VER.
2018-2021
SÍNDICO