

MUNICIPIO DE LOS REYES, VER
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
del 1 de enero al 30 de abril de 2020

Concepto	Egresos						Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5		
Dieta	\$783,552.00	-	\$783,552.00	\$261,184.00	\$261,184.00	\$522,368.00	
Dieta	\$612,120.00	-	\$612,120.00	\$204,040.00	\$204,040.00	\$408,080.00	
Dieta	\$410,808.00	-	\$410,808.00	\$136,936.00	\$136,936.00	\$273,872.00	
H. Ayuntamiento	\$2,487,000.00	\$-38,499.24	\$2,448,500.76	\$501,510.60	\$395,547.92	\$1,946,990.16	
Secretaría	\$285,432.00	-	\$285,432.00	\$95,144.00	\$95,144.00	\$190,288.00	
Gobernación	\$148,104.00	-	\$148,104.00	\$49,368.00	\$49,368.00	\$98,736.00	
Desarrollo económico	\$104,448.00	-	\$104,448.00	\$34,816.00	\$34,816.00	\$69,632.00	
Desarrollo social	\$459,216.00	-	\$459,216.00	\$153,072.00	\$153,072.00	\$306,144.00	
Desarrollo urbano y obra pública	\$19,232,547.00	-	\$19,232,547.00	\$147,400.00	\$147,400.00	\$19,085,147.00	
Tesorería	\$1,083,517.38	\$-70,000.00	\$1,013,517.38	\$308,524.94	\$308,524.94	\$704,992.44	
Contraloría	\$285,432.00	-	\$285,432.00	\$95,144.00	\$95,144.00	\$190,288.00	
Servicios sociales (DIF)	\$3,038,685.00	\$216,630.71	\$3,255,315.71	\$804,804.48	\$804,804.48	\$2,450,511.23	
Agencias Municipales	\$568,848.00	-	\$568,848.00	\$208,102.00	\$208,102.00	\$360,746.00	
Registro Civil	\$133,320.00	-	\$133,320.00	\$44,440.00	\$44,440.00	\$88,880.00	
Catastro	\$133,320.00	-	\$133,320.00	\$44,440.00	\$44,440.00	\$88,880.00	
Fomento al deporte	\$62,328.00	-	\$62,328.00	\$20,800.00	\$20,800.00	\$41,528.00	
Servicios Generales	\$4,393,008.00	\$109,721.97	\$4,502,729.97	\$1,160,983.33	\$1,160,983.33	\$3,341,746.64	
Protección civil	\$104,448.00	-	\$104,448.00	\$34,816.00	\$34,816.00	\$69,632.00	
Organos Auxiliares	\$1,276,536.00	-	\$1,276,536.00	\$416,354.00	\$416,354.00	\$860,182.00	
Policia Municipal Preventiva 2018.	\$3,864,249.00	-	\$3,864,249.00	\$1,024,036.00	\$1,024,036.00	\$2,840,213.00	
Total del Gasto	\$39,466,918.38	\$217,853.44	\$39,684,771.82	\$5,745,915.35	\$5,639,952.67	\$33,938,856.47	



H. AYUNTAMIENTO CONSTITUCIONAL
LOS REYES, VER.
 2018-2021
 ECLICERIO TEQUILQUIHUA OQUIAHUXTLE
 PRESIDENTE MUNIP. Presidente Municipal

C. Ricardo Xocua Tequilquihua
 Tesorero

H. AYUNTAMIENTO CONSTITUCIONAL
LOS REYES, VER.
 2018-2021
 MARIA LUCIA XICALHUA CHIMALHUA
 SINDICO

C. Natividad Ayacle Xochitlan
 Regidor

H. AYUNTAMIENTO CONSTITUCIONAL
LOS REYES, VER.
 2018-2021
TESORERIA MUNICIPAL

H. AYUNTAMIENTO CONSTITUCIONAL
LOS REYES, VER.
 2018-2021
REGIDURIA MUNICIPAL