



MUNICIPIO DE LOS REYES, VER
 Estado Analítico del Ejercicio del Presupuesto de Egresos
 Clasificación Administrativa
 del 1 de enero al 31 de agosto de 2018

Concepto	Egresos						Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5		
Dietas	\$1,367,352.00	-	\$1,367,352.00	\$562,718.00	\$562,718.00	\$804,634.00	
Dietas	\$509,256.00	-	\$509,256.00	\$339,504.00	\$339,504.00	\$169,752.00	
Dietas	\$348,048.00	-	\$348,048.00	\$232,032.00	\$232,032.00	\$116,016.00	
H. Ayuntamiento	\$2,240,711.20	\$-205,526.97	\$2,035,184.23	\$556,931.00	\$444,711.00	\$1,478,253.23	
Secretaría	\$285,432.00	-	\$285,432.00	\$190,288.00	\$190,288.00	\$95,144.00	
Gobernación	\$148,104.00	-	\$148,104.00	\$98,736.00	\$98,736.00	\$49,368.00	
Desarrollo económico	\$104,448.00	-	\$104,448.00	\$69,632.00	\$69,632.00	\$34,816.00	
Desarrollo social	\$181,872.00	-	\$181,872.00	\$121,248.00	\$121,248.00	\$60,624.00	
Desarrollo urbano y obra pública	\$13,063,603.00	\$3,897,117.06	\$16,960,720.06	\$2,619,418.50	\$2,619,418.50	\$14,341,301.56	
Tesorería	\$1,835,279.10	\$668,711.14	\$2,503,990.24	\$1,188,710.00	\$1,008,485.31	\$1,315,280.24	
Contraloría	\$557,184.00	-	\$557,184.00	\$232,794.00	\$232,794.00	\$324,390.00	
Servicios sociales (DIF)	\$1,727,504.00	\$654,119.14	\$2,381,623.14	\$944,052.16	\$382,612.16	\$1,437,570.98	
Agencias Municipales	\$256,800.00	-	\$256,800.00	\$174,900.00	\$174,900.00	\$81,900.00	
Registro Civil	\$133,320.00	-	\$133,320.00	\$88,880.00	\$88,880.00	\$44,440.00	
Catastro	\$224,256.00	-	\$224,256.00	\$149,504.00	\$149,504.00	\$74,752.00	
Fomento al deporte	\$73,512.00	-	\$73,512.00	\$49,008.00	\$49,008.00	\$24,504.00	
Servicios Generales	\$2,511,894.52	\$-1,060,478.89	\$1,451,415.63	\$1,198,511.63	\$1,112,129.74	\$252,904.00	
Protección civil	\$104,448.00	-	\$104,448.00	\$69,632.00	\$69,632.00	\$34,816.00	
Organos Auxiliares	\$1,423,656.00	-	\$1,423,656.00	\$915,906.00	\$915,906.00	\$507,750.00	
Policia Municipal Preventiva 2018.	\$3,369,296.28	\$103,693.72	\$3,472,990.00	\$2,146,335.79	\$2,146,335.79	\$1,326,654.21	
Total del Gasto	\$30,465,976.10	\$4,057,635.20	\$34,523,611.30	\$11,948,741.08	\$11,008,474.50	\$22,574,870.22	



[Signature]
 ECUJERO TEQUILQUIHUA QUAHUXTLE
 Presidente Municipal

[Signature]
 MARIA LUCIA XICAHUA CHIMALHUA
 Sindico

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 NATIVIDAD AJACTLE XOCHICALE
 Regidor

[Signature]
 RICARDO XOCUA TEQUILQUIHUA
 Tesorero