



MUNICIPIO DE LOS REYES, VER
 Estado Analítico del Ejercicio del Presupuesto de Egresos
 Clasificación Administrativa
 del 1 de enero al 31 de mayo de 2019

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	
Dietas	\$957,312.00	-	\$957,312.00	\$384,400.00	\$384,400.00	\$572,912.00
Dietas	\$509,256.00	-	\$509,256.00	\$212,190.00	\$212,190.00	\$297,066.00
Dietas	\$348,048.00	-	\$348,048.00	\$145,020.00	\$145,020.00	\$203,028.00
H. Ayuntamiento	\$1,927,000.00	\$49,351.51	\$1,976,351.51	\$583,031.27	\$447,279.81	\$1,393,320.24
Secretaría	\$285,432.00	-	\$285,432.00	\$118,930.00	\$118,930.00	\$166,502.00
Gobernación	\$148,104.00	-	\$148,104.00	\$61,710.00	\$61,710.00	\$86,394.00
Desarrollo económico	\$104,448.00	-	\$104,448.00	\$43,520.00	\$43,520.00	\$60,928.00
Desarrollo social	\$181,872.00	-	\$181,872.00	\$69,246.00	\$69,246.00	\$112,626.00
Desarrollo urbano y obra públil	\$15,828,268.00	\$2,423,685.00	\$18,251,953.00	\$184,250.00	\$184,250.00	\$18,067,703.00
Tesorería	\$1,162,275.19	\$45,000.00	\$1,207,275.19	\$383,617.71	\$383,617.71	\$823,657.48
Contraloría	\$285,432.00	-	\$285,432.00	\$118,930.00	\$118,930.00	\$166,502.00
Servicios sociales (DIF)	\$3,012,531.00	-\$30,000.00	\$2,982,531.00	\$1,652,334.69	\$1,652,334.69	\$1,330,196.31
Agencias Municipales	\$283,600.00	-	\$283,600.00	\$117,450.00	\$117,450.00	\$166,150.00
Registro Civil	\$133,320.00	-	\$133,320.00	\$55,550.00	\$55,550.00	\$77,770.00
Catastro	\$90,936.00	-	\$90,936.00	\$40,923.00	\$40,923.00	\$50,013.00
Fomento al deporte	\$73,512.00	-	\$73,512.00	\$26,436.00	\$26,436.00	\$47,076.00
Servicios Generales	\$4,128,712.00	-	\$4,128,712.00	\$909,660.69	\$909,660.69	\$3,219,051.31
Proteccion civil	\$104,448.00	-	\$104,448.00	\$43,520.00	\$43,520.00	\$60,928.00
Organos Auxiliares	\$1,274,400.00	-	\$1,274,400.00	\$496,788.00	\$496,788.00	\$777,612.00
Policia Municipal Preventiva 2018.	\$3,644,480.00	\$314,777.49	\$3,959,257.49	\$1,371,148.46	\$1,371,148.46	\$2,588,109.03
Total del Gasto	\$34,483,386.19	\$2,802,814.00	\$37,286,200.19	\$7,018,655.82	\$6,882,904.36	\$30,267,544.37



EULICERIO TEQUILQUIHUA DURAHUITLLE
 Presidente Municipal

MARIA LUCIA XICALHUA CHIMALHUA
 Sindico

C. Natividad Ajacte Xochicale
 Regidor

C. Ricardo Xocua Tequilquihua
 Tesorero