

MUNICIPIO DE LOS REYES, VER
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
del 1 de enero al 31 de octubre de 2019

Concepto	Egresos					
	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	Subejercicio 6 = (3 - 4)
Diétras	\$957,312.00	\$-50,000.00	\$907,312.00	\$710,880.00	\$710,880.00	\$196,432.00
Diétras	\$509,256.00	-	\$509,256.00	\$445,810.00	\$445,810.00	\$63,446.00
Diétras	\$348,048.00	-	\$348,048.00	\$300,500.00	\$300,500.00	\$47,548.00
H. Ayuntamiento	\$1,927,000.00	\$745,817.61	\$2,672,817.61	\$1,459,975.44	\$1,187,521.47	\$1,212,842.17
Secretaría	\$285,432.00	-	\$285,432.00	\$237,860.00	\$237,860.00	\$47,572.00
Gobernación	\$148,104.00	-	\$148,104.00	\$123,420.00	\$123,420.00	\$24,684.00
Desarrollo económico	\$104,448.00	-	\$104,448.00	\$87,040.00	\$87,040.00	\$17,408.00
Desarrollo social	\$181,872.00	\$50,000.00	\$231,872.00	\$223,740.00	\$223,740.00	\$8,132.00
Desarrollo urbano y obra públi	\$15,828,268.00	\$2,470,746.00	\$18,299,014.00	\$7,720,324.22	\$7,720,324.22	\$10,578,689.78
Tesorería	\$1,162,275.19	\$57,489.65	\$1,219,764.84	\$769,002.59	\$769,002.59	\$450,762.25
Contraloría	\$285,432.00	\$-10,000.00	\$275,432.00	\$237,860.00	\$237,860.00	\$37,572.00
Servicios sociales (DIF)	\$3,012,531.00	\$1,234,324.71	\$4,246,855.71	\$2,973,983.71	\$2,973,983.71	\$1,272,872.00
Agencias Municipales	\$283,600.00	-	\$283,600.00	\$205,950.00	\$205,950.00	\$77,650.00
Registro Civil	\$133,320.00	-	\$133,320.00	\$111,100.00	\$111,100.00	\$22,220.00
Catastro	\$90,936.00	\$10,000.00	\$100,936.00	\$93,615.00	\$93,615.00	\$7,321.00
Fomento al deporte	\$73,512.00	-	\$73,512.00	\$52,406.00	\$52,406.00	\$21,106.00
Servicios Generales	\$4,128,712.00	\$-938,471.81	\$3,190,240.19	\$2,793,246.73	\$2,793,246.73	\$396,993.46
Proteccion civil	\$104,448.00	-	\$104,448.00	\$87,040.00	\$87,040.00	\$17,408.00
Organos Auxiliares	\$1,274,400.00	-	\$1,274,400.00	\$1,018,306.00	\$1,018,306.00	\$256,094.00
Policia Municipal Preventiva 2018.	\$3,644,480.00	\$314,777.49	\$3,959,257.49	\$3,113,399.40	\$3,012,717.86	\$846,540.63
Total del gasto	\$34,483,386.19	\$3,884,683.65	\$38,368,069.84	\$22,765,459.09	\$22,392,323.58	\$15,602,610.75



H. MONTAÑEY CONSTITUCIONAL
LOS REYES, VER
2018-2021
TEQUILQUIHUA QUIMAHUXTLE
 Presidente Municipal

PRESIDENTE MUNICIPAL

C. Natividad Ajacile Xochicale
 Regidor

MARIA LUCIA XICALIHUA CHIMALIHUA
 Sindico

C. Ricardo Xocua Tequilquihua
 Tesorero

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 Tesorero Municipal