



MUNICIPIO DE LOS REYES, VER
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
del 1 de enero al 31 de octubre de 2020

Concepto	Egresos					
	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	Subejercicio 6 = (3 - 4)
Dieta	\$783,552.00	\$-60,000.00	\$723,552.00	\$652,960.00	\$652,960.00	\$70,592.00
Dieta	\$612,120.00	-	\$612,120.00	\$467,250.00	\$467,250.00	\$144,870.00
Dieta	\$410,808.00	-	\$410,808.00	\$342,340.00	\$342,340.00	\$68,468.00
H. Ayuntamiento	\$2,487,000.00	\$321,131.71	\$2,808,131.71	\$1,579,735.35	\$1,311,838.35	\$1,228,396.36
Secretaría	\$285,432.00	-	\$285,432.00	\$237,860.00	\$237,860.00	\$47,572.00
Gobernación	\$148,104.00	-	\$148,104.00	\$123,420.00	\$123,420.00	\$24,684.00
Desarrollo económico	\$104,448.00	-	\$104,448.00	\$87,040.00	\$87,040.00	\$17,408.00
Desarrollo social	\$459,216.00	-	\$459,216.00	\$382,680.00	\$382,680.00	\$76,536.00
Desarrollo urbano y obra pública	\$19,232,547.00	\$867,253.00	\$20,099,800.00	\$9,062,714.52	\$9,062,714.52	\$11,037,085.48
Tesorería	\$1,083,517.38	\$-122,451.86	\$961,065.52	\$777,362.13	\$777,362.13	\$183,703.39
Contraloría	\$285,432.00	-	\$285,432.00	\$234,045.00	\$234,045.00	\$51,387.00
Servicios sociales (DIF)	\$3,038,685.00	\$1,004,709.08	\$4,043,394.08	\$3,153,153.08	\$3,153,153.08	\$890,241.00
Agencias Municipales	\$568,848.00	-	\$568,848.00	\$529,498.00	\$529,498.00	\$39,350.00
Registro Civil	\$133,320.00	-	\$133,320.00	\$111,100.00	\$111,100.00	\$22,220.00
Catastro	\$133,320.00	\$60,000.00	\$193,320.00	\$162,178.00	\$162,178.00	\$31,142.00
Fomento al deporte	\$62,328.00	-	\$62,328.00	\$41,600.00	\$41,600.00	\$20,728.00
Servicios Generales	\$4,393,008.00	\$812,769.02	\$5,205,777.02	\$3,559,261.95	\$3,559,261.95	\$1,646,515.07
Proteccion civil	\$104,448.00	-	\$104,448.00	\$87,040.00	\$87,040.00	\$17,408.00
Organos Auxiliares	\$1,276,536.00	-	\$1,276,536.00	\$1,026,304.00	\$1,026,304.00	\$250,232.00
Policia Municipal Preventiva 2018.	\$3,864,249.00	\$-11,603.11	\$3,852,645.89	\$3,373,210.50	\$3,373,210.50	\$479,435.39
Total del Gasto	\$39,466,918.38	\$2,871,807.84	\$42,338,726.22	\$25,990,757.58	\$25,722,855.53	\$16,347,973.69



H. AYUNTAMIENTO CONSTITUCIONAL
LOS REYES, VER.
 ECLICERIO TEQUILQUIHUA QUIAHUXTLÉ
 Presidente Municipal
 2018-2021

H. AYUNTAMIENTO CONSTITUCIONAL
LOS REYES, VER.
 MARIA LUCIA XICALIHUA CHIMALHUA
 Sindico
 2018-2021

C. Ricardo Xocua Tequilquihua

C. Natividad Escalé Xochicale

H. AYUNTAMIENTO CONSTITUCIONAL
LOS REYES, VER.
 2018-2021
TESORERIA MUNICIPAL

H. AYUNTAMIENTO CONSTITUCIONAL
LOS REYES, VER.
 2018-2021
REGISTRARIA MUNICIPAL