



MUNICIPIO DE LOS REYES, VER  
Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación Administrativa  
del 1 de enero al 28 de febrero de 2019

Concepto	Egresos					
	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	Subejercicio 6 = (3 - 4)
Dietas	\$957,312.00	-	\$957,312.00	\$159,552.00	\$159,552.00	\$797,760.00
Dietas	\$509,256.00	-	\$509,256.00	\$84,876.00	\$84,876.00	\$424,380.00
Dietas	\$348,048.00	-	\$348,048.00	\$58,008.00	\$58,008.00	\$290,040.00
H. Ayuntamiento	\$1,927,000.00	-	\$1,927,000.00	\$262,637.76	\$207,612.13	\$1,664,362.24
Secretaría	\$285,432.00	-	\$285,432.00	\$47,572.00	\$47,572.00	\$237,860.00
Gobernación	\$148,104.00	-	\$148,104.00	\$24,684.00	\$24,684.00	\$123,420.00
Desarrollo económico	\$104,448.00	-	\$104,448.00	\$17,408.00	\$17,408.00	\$87,040.00
Desarrollo social	\$181,872.00	-	\$181,872.00	\$28,134.00	\$28,134.00	\$153,738.00
Desarrollo urbano y obra públi	\$15,828,268.00	\$2,423,685.00	\$18,251,953.00	\$73,700.00	\$73,700.00	\$18,178,253.00
Tesorería	\$1,162,275.19	-	\$1,162,275.19	\$151,985.40	\$151,985.40	\$1,010,289.79
Contraloría	\$285,432.00	-	\$285,432.00	\$47,572.00	\$47,572.00	\$237,860.00
Servicios sociales (DIF)	\$3,012,531.00	-	\$3,012,531.00	\$216,887.00	\$216,887.00	\$2,795,644.00
Agencias Municipales	\$283,600.00	-	\$283,600.00	\$47,200.00	\$47,200.00	\$236,400.00
Registro Civil	\$133,320.00	-	\$133,320.00	\$22,220.00	\$22,220.00	\$111,100.00
Catastro	\$90,936.00	-	\$90,936.00	\$16,167.00	\$16,167.00	\$74,769.00
Fomento al deporte	\$73,512.00	-	\$73,512.00	\$10,854.00	\$10,854.00	\$62,658.00
Servicios Generales	\$4,128,712.00	-	\$4,128,712.00	\$246,492.69	\$246,492.69	\$3,882,219.31
Proteccion civil	\$104,448.00	-	\$104,448.00	\$17,408.00	\$17,408.00	\$87,040.00
Organos Auxiliares	\$1,274,400.00	-	\$1,274,400.00	\$201,063.00	\$201,063.00	\$1,073,337.00
Policia Municipal Preventiva 2018.	\$3,644,480.00	\$334,129.00	\$3,978,609.00	\$475,074.00	\$352,251.00	\$3,503,535.00
<b>Total del Gasto</b>	<b>\$34,483,386.19</b>	<b>\$2,757,814.00</b>	<b>\$37,241,200.19</b>	<b>\$2,209,494.85</b>	<b>\$2,031,646.22</b>	<b>\$35,031,705.34</b>



ECHEGERRIO TEQUILQUIHUA QUAHUXTLE  
Presidente Municipal  
NATIVIDAD AJACTLE XOCHICALE  
Regidor

MARIA LUCIA XICALHUA CHIMALHUA  
Sindico  
RICARDO XOCUA TEQUILQUIHUA  
Tesorero