



**MUNICIPIO DE LOS REYES, VER**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**  
**del 1 de enero al 30 de noviembre de 2019**

Concepto	Egresos						Subejercicio
	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	6 = (3 - 4)	
Dietas	\$957,312.00	\$-50,000.00	\$907,312.00	\$776,176.00	\$776,176.00	\$131,136.00	
Dietas	\$509,256.00	-	\$509,256.00	\$496,820.00	\$496,820.00	\$12,436.00	
Dietas	\$348,048.00	-	\$348,048.00	\$334,734.00	\$334,734.00	\$13,314.00	
H. Ayuntamiento	\$1,927,000.00	\$219,578.18	\$2,146,578.18	\$1,626,105.04	\$1,326,142.05	\$520,473.14	
Secretaría	\$285,432.00	-	\$285,432.00	\$261,646.00	\$261,646.00	\$23,786.00	
Gobernación	\$148,104.00	-	\$148,104.00	\$135,762.00	\$135,762.00	\$12,342.00	
Desarrollo económico	\$104,448.00	-	\$104,448.00	\$95,744.00	\$95,744.00	\$8,704.00	
Desarrollo social	\$181,872.00	\$80,136.00	\$262,008.00	\$262,008.00	\$262,008.00	-	
Desarrollo urbano y obra públi	\$15,828,268.00	\$2,470,746.00	\$18,299,014.00	\$10,514,825.43	\$10,514,825.43	\$7,784,188.57	
Tesorería	\$1,162,275.19	\$-96,142.80	\$1,066,132.39	\$847,010.79	\$847,010.79	\$219,121.60	
Contraloría	\$285,432.00	\$-10,000.00	\$275,432.00	\$261,646.00	\$261,646.00	\$13,786.00	
Servicios sociales (DIF)	\$3,012,531.00	\$1,473,344.71	\$4,485,875.71	\$4,070,835.71	\$4,070,835.71	\$415,040.00	
Agencias Municipales	\$283,600.00	\$102,282.00	\$385,882.00	\$385,882.00	\$385,882.00	-	
Registro Civil	\$133,320.00	-	\$133,320.00	\$122,210.00	\$122,210.00	\$11,110.00	
Catastro	\$90,936.00	\$13,789.00	\$104,725.00	\$104,725.00	\$104,725.00	-	
Fomento al deporte	\$73,512.00	-	\$73,512.00	\$57,600.00	\$57,600.00	\$15,912.00	
Servicios Generales	\$4,128,712.00	\$-669,952.15	\$3,458,759.85	\$3,214,407.65	\$3,214,407.65	\$244,352.20	
Proteccion civil	\$104,448.00	-	\$104,448.00	\$95,744.00	\$95,744.00	\$8,704.00	
Organos Auxiliares	\$1,274,400.00	-	\$1,274,400.00	\$1,124,684.00	\$1,124,684.00	\$149,716.00	
Policia Municipal Preventiva 2018.	\$3,644,480.00	\$314,777.49	\$3,959,257.49	\$3,522,731.00	\$3,422,049.46	\$436,526.49	
<b>Total del Gasto</b>	<b>\$34,483,386.19</b>	<b>\$3,848,558.43</b>	<b>\$38,331,944.62</b>	<b>\$28,311,296.62</b>	<b>\$27,910,652.09</b>	<b>\$10,020,648.00</b>	



MUNICIPIO CONSTITUCIONAL  
**LOS REYES, VER.**  
 2018-2021  
 ECLICERIO TEQUILQUIHUA QUAHUXTLE  
 Presidente Municipal

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 2018-2021  
 MARIA LUCIA XICALHUA CHIMALHUA  
 SINDICO



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**LOS REYES, VER.**  
 2018-2021  
 REGIDORIA MUNICIPAL

C. Ricardo Xocua Tequilquihua  
 Tesorero

C. Natividad Ajacte Xocpicalca  
 Regidor