



MUNICIPIO DE LOS REYES, VER  
 Estado Analítico del Ejercicio del Presupuesto de Egresos  
 Clasificación Administrativa  
 del 1 de enero al 31 de mayo de 2018

Concepto	Egresos						Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5		
Diets	\$1,367,352.00	-	\$1,367,352.00	\$380,922.00	\$380,922.00	\$986,430.00	
Diets	\$509,256.00	-	\$509,256.00	\$212,190.00	\$212,190.00	\$297,066.00	
Diets	\$348,048.00	-	\$348,048.00	\$145,020.00	\$145,020.00	\$203,028.00	
H. Ayuntamiento	\$2,240,711.20	\$49,000.00	\$2,289,711.20	\$328,698.00	\$216,478.00	\$1,961,013.20	
Secretaría	\$285,432.00	-	\$285,432.00	\$118,930.00	\$118,930.00	\$166,502.00	
Gobernación	\$148,104.00	-	\$148,104.00	\$61,710.00	\$61,710.00	\$86,394.00	
Desarrollo económico	\$104,448.00	-	\$104,448.00	\$43,520.00	\$43,520.00	\$60,928.00	
Desarrollo social	\$181,872.00	-	\$181,872.00	\$75,780.00	\$75,780.00	\$106,092.00	
Desarrollo urbano y obra públi	\$13,063,603.00	\$3,897,117.06	\$16,960,720.06	\$1,355,908.50	\$1,355,908.50	\$15,604,811.56	
Tesorería	\$1,835,279.10	\$509,610.22	\$2,344,889.32	\$826,447.48	\$646,222.79	\$1,518,441.84	
Contraloría	\$557,184.00	-	\$557,184.00	\$174,152.00	\$174,152.00	\$383,032.00	
Servicios sociales (DIF)	\$1,727,504.00	\$-226,824.28	\$1,500,679.72	\$790,726.16	\$229,286.16	\$709,953.56	
Agencias Municipales	\$256,800.00	-	\$256,800.00	\$107,300.00	\$107,300.00	\$149,500.00	
Registro Civil	\$133,320.00	-	\$133,320.00	\$55,550.00	\$55,550.00	\$77,770.00	
Catastro	\$224,256.00	-	\$224,256.00	\$93,440.00	\$93,440.00	\$130,816.00	
Fomento al deporte	\$73,512.00	-	\$73,512.00	\$30,630.00	\$30,630.00	\$42,882.00	
Servicios Generales	\$2,511,894.52	\$-216,172.80	\$2,295,721.72	\$598,170.14	\$511,788.25	\$1,697,551.58	
Proteccion civil	\$104,448.00	-	\$104,448.00	\$43,520.00	\$43,520.00	\$60,928.00	
Organos Auxiliares	\$1,423,656.00	-	\$1,423,656.00	\$593,838.00	\$593,838.00	\$829,818.00	
Policia Municipal Preventiva 2018.	\$3,369,296.28	\$24,905.00	\$3,394,201.28	\$1,150,169.60	\$1,150,169.60	\$2,244,031.68	
<b>Total del Gasto</b>	<b>\$30,465,976.10</b>	<b>\$4,037,635.20</b>	<b>\$34,503,611.30</b>	<b>\$7,186,621.88</b>	<b>\$6,246,355.30</b>	<b>\$27,316,989.42</b>	



ECLICERIO TEQUILQUIHUA QUIAHUXTLE  
 Presidente Municipal  
 NATIVIDAD AJACTLE XOCHICALE  
 Regidor

MARIA LUCIA XICATLHUA CHIMALHUA  
 Sindico  
 RICARDO XOCUA TEQUILQUIHUA  
 Tesorero