
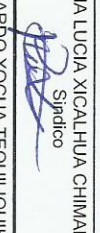




**MUNICIPIO DE LOS REYES, VER**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**  
**del 1 de enero al 30 de abril de 2019**

Concepto	Egresos						Subejercicio
	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	6 = (3 - 4)	
Dietas	\$957,312.00	-	\$957,312.00	\$319,104.00	\$319,104.00	\$638,208.00	
Dietas	\$509,256.00	-	\$509,256.00	\$169,752.00	\$169,752.00	\$339,504.00	
Dietas	\$348,048.00	-	\$348,048.00	\$116,016.00	\$116,016.00	\$232,032.00	
H. Ayuntamiento	\$1,927,000.00	\$19,351.51	\$1,946,351.51	\$489,435.01	\$380,349.64	\$1,456,916.50	
Secretaría	\$285,432.00	-	\$285,432.00	\$95,144.00	\$95,144.00	\$190,288.00	
Gobernación	\$148,104.00	-	\$148,104.00	\$49,368.00	\$49,368.00	\$98,736.00	
Desarrollo económico	\$104,448.00	-	\$104,448.00	\$34,816.00	\$34,816.00	\$69,632.00	
Desarrollo social	\$181,872.00	-	\$181,872.00	\$55,542.00	\$55,542.00	\$126,330.00	
Desarrollo urbano y obra públi	\$15,828,268.00	\$2,423,685.00	\$18,251,953.00	\$147,400.00	\$147,400.00	\$18,104,553.00	
Tesorería	\$1,162,275.19	\$45,000.00	\$1,207,275.19	\$306,747.91	\$306,747.91	\$900,527.28	
Contraloría	\$285,432.00	-	\$285,432.00	\$95,144.00	\$95,144.00	\$190,288.00	
Servicios sociales (DIF)	\$3,012,531.00	-	\$3,012,531.00	\$1,449,260.69	\$1,449,260.69	\$1,563,270.31	
Agencias Municipales	\$283,600.00	-	\$283,600.00	\$93,850.00	\$93,850.00	\$189,750.00	
Registro Civil	\$133,320.00	-	\$133,320.00	\$44,440.00	\$44,440.00	\$88,880.00	
Catastro	\$90,936.00	-	\$90,936.00	\$32,671.00	\$32,671.00	\$58,265.00	
Fomento al deporte	\$73,512.00	-	\$73,512.00	\$21,242.00	\$21,242.00	\$52,270.00	
Servicios Generales	\$4,128,712.00	-	\$4,128,712.00	\$707,435.47	\$707,435.47	\$3,421,276.53	
Proteccion civil	\$104,448.00	-	\$104,448.00	\$34,816.00	\$34,816.00	\$69,632.00	
Organos Auxiliares	\$1,274,400.00	-	\$1,274,400.00	\$400,312.00	\$400,312.00	\$874,088.00	
Policia Municipal Preventiva 2018.	\$3,644,480.00	\$314,777.49	\$3,959,257.49	\$947,842.00	\$947,842.00	\$3,011,415.49	
<b>Total del Gasto</b>	<b>\$34,483,386.19</b>	<b>\$2,802,814.00</b>	<b>\$37,286,200.19</b>	<b>\$5,610,338.08</b>	<b>\$5,501,252.71</b>	<b>\$31,675,862.11</b>	

  
 ECLICERIO TEQUILICUHLIA QUIAHUXTLE  
 Presidente Municipal  
 NATIVIDAD AJACTLE XOCHICALE  
 Regidor

  
 MARIA LUCIA XICALHUA CHIMALHUA  
 Síndico  
 RICARDO XOCUA TEQUILICUHLIA  
 Tesorero

