

Concepto	Egresos					
	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	Subejercicio 6 = (3 - 4)
Dieta	\$957,312.00	\$-50,000.00	\$907,312.00	\$645,584.00	\$645,584.00	\$261,728.00
Dieta	\$509,256.00	-	\$509,256.00	\$394,800.00	\$394,800.00	\$114,456.00
Dieta	\$348,048.00	-	\$348,048.00	\$266,266.00	\$266,266.00	\$81,782.00
H. Ayuntamiento	\$1,927,000.00	\$178,765.64	\$2,105,765.64	\$1,029,023.69	\$785,715.64	\$1,076,741.95
Secretaria	\$285,432.00	-	\$285,432.00	\$214,074.00	\$214,074.00	\$71,358.00
Gobernación	\$148,104.00	-	\$148,104.00	\$111,078.00	\$111,078.00	\$37,026.00
Desarrollo económico	\$104,448.00	-	\$104,448.00	\$78,336.00	\$78,336.00	\$26,112.00
Desarrollo social	\$181,872.00	\$50,000.00	\$231,872.00	\$185,472.00	\$185,472.00	\$46,400.00
Desarrollo urbano y obra públi	\$15,828,268.00	\$2,423,685.00	\$18,251,953.00	\$4,882,690.83	\$4,882,690.83	\$13,369,262.17
Tesorería	\$1,162,275.19	\$54,370.13	\$1,216,645.32	\$691,892.67	\$691,892.67	\$524,752.65
Contraloría	\$285,432.00	-	\$285,432.00	\$214,074.00	\$214,074.00	\$71,358.00
Servicios sociales (DIF)	\$3,012,531.00	\$766,557.47	\$3,779,088.47	\$2,857,925.71	\$2,857,925.71	\$921,162.76
Agencias Municipales	\$283,600.00	-	\$283,600.00	\$205,950.00	\$205,950.00	\$77,650.00
Registro Civil	\$133,320.00	-	\$133,320.00	\$99,990.00	\$99,990.00	\$33,330.00
Catastro	\$90,936.00	-	\$90,936.00	\$82,505.00	\$82,505.00	\$8,431.00
Fomento al deporte	\$73,512.00	-	\$73,512.00	\$47,212.00	\$47,212.00	\$26,300.00
Servicios Generales	\$4,128,712.00	\$-925,971.60	\$3,202,740.40	\$2,429,805.42	\$2,429,805.42	\$772,934.98
Proteccion civil	\$104,448.00	-	\$104,448.00	\$78,336.00	\$78,336.00	\$26,112.00
Organos Auxiliares	\$1,274,400.00	-	\$1,274,400.00	\$911,928.00	\$911,928.00	\$362,472.00
Policia Municipal Preventiva 2018.	\$3,644,480.00	\$314,777.49	\$3,959,257.49	\$2,744,473.40	\$2,643,791.86	\$1,214,784.09
<b>Total del Gasto</b>	<b>\$34,483,386.19</b>	<b>\$2,812,184.13</b>	<b>\$37,295,570.32</b>	<b>\$18,171,416.72</b>	<b>\$17,827,427.13</b>	<b>\$19,124,153.60</b>



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 LOS REYES, VER.  
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ECUCERIO TEQUILQUIHUA QUIAHUXTLE  
 Presidente Municipal

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H. AYUNTAMIENTO CONSTITUCIONAL  
 XICALHUA CHIMACHUA  
 Síndico

CONTIUCIONAL  
 LOS REYES, VER.  
 2018-2021

C. Natividad Ajacile Xochicale  
 Regidor



C. Ricardo Xocua Tequilquihua  
 Tesorero



H. AYUNTAMIENTO CONSTITUCIONAL  
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REGIDURÍA MUNICIPAL