



MUNICIPIO DE LOS REYES, VER
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
del 1 de enero al 31 de marzo de 2019

Concepto	Egresos						Subejercicio
	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	6 = (3 - 4)	
Dietas	\$957,312.00	-	\$957,312.00	\$239,328.00	\$239,328.00	\$717,984.00	
Dietas	\$509,256.00	-	\$509,256.00	\$127,314.00	\$127,314.00	\$381,942.00	
Dietas	\$348,048.00	-	\$348,048.00	\$87,012.00	\$87,012.00	\$261,036.00	
H. Ayuntamiento	\$1,927,000.00	-	\$1,927,000.00	\$366,599.50	\$284,570.13	\$1,560,400.50	
Secretaría	\$285,432.00	-	\$285,432.00	\$71,358.00	\$71,358.00	\$214,074.00	
Gobernación	\$148,104.00	-	\$148,104.00	\$37,026.00	\$37,026.00	\$111,078.00	
Desarrollo económico	\$104,448.00	-	\$104,448.00	\$26,112.00	\$26,112.00	\$78,336.00	
Desarrollo social	\$181,872.00	-	\$181,872.00	\$41,838.00	\$41,838.00	\$140,034.00	
Desarrollo urbano y obra publi	\$15,828,268.00	\$2,423,685.00	\$18,251,953.00	\$110,550.00	\$110,550.00	\$18,141,403.00	
Tesorería	\$1,162,275.19	-	\$1,162,275.19	\$229,938.07	\$229,938.07	\$932,337.12	
Contraloría	\$285,432.00	-	\$285,432.00	\$71,358.00	\$71,358.00	\$214,074.00	
Servicios sociales (DIF)	\$3,012,531.00	-	\$3,012,531.00	\$971,756.58	\$971,756.58	\$2,040,774.42	
Agencias Municipales	\$283,600.00	-	\$283,600.00	\$70,800.00	\$70,800.00	\$212,800.00	
Registro Civil	\$133,320.00	-	\$133,320.00	\$33,330.00	\$33,330.00	\$99,990.00	
Catastro	\$90,936.00	-	\$90,936.00	\$24,419.00	\$24,419.00	\$66,517.00	
Fomento al deporte	\$73,512.00	-	\$73,512.00	\$16,048.00	\$16,048.00	\$57,464.00	
Servicios Generales	\$4,128,712.00	-	\$4,128,712.00	\$561,818.00	\$561,818.00	\$3,566,894.00	
Proteccion civil	\$104,448.00	-	\$104,448.00	\$26,112.00	\$26,112.00	\$78,336.00	
Organos Auxiliares	\$1,274,400.00	-	\$1,274,400.00	\$299,930.00	\$299,930.00	\$974,470.00	
Policia Municipal Preventiva 2018.	\$3,644,480.00	\$334,129.00	\$3,978,609.00	\$691,012.00	\$691,012.00	\$3,287,597.00	
Total del Gasto	\$34,483,386.19	\$2,757,814.00	\$37,241,200.19	\$4,103,659.15	\$4,021,629.78	\$33,137,541.04	



ECLICERIO TEQUILQUIHUA QUIAHUITLLE
 Presidente Municipal
NATIVIDAD AJACTLE XOCHICALE
 Regidor

MARIA LUCIA XICALHUA CHIMALHUA
 Sindico
RICARDO XOCUA TEQUILQUIHUA
 Tesorero