



**MUNICIPIO DE LOS REYES, VER**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**  
**del 1 de enero al 31 de diciembre de 2020**

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	
Dieta	\$783,552.00	-	\$783,552.00	\$783,552.00	\$783,552.00	-
Dieta	\$612,120.00	\$-59,990.00	\$552,130.00	\$552,130.00	\$552,130.00	-
Dieta	\$410,808.00	-	\$410,808.00	\$410,808.00	\$410,808.00	-
H. Ayuntamiento	\$2,487,000.00	\$-240,213.43	\$2,246,786.57	\$2,246,786.57	\$1,835,420.84	-
Secretaria	\$285,432.00	-	\$285,432.00	\$285,432.00	\$285,432.00	-
Gobernación	\$148,104.00	-	\$148,104.00	\$148,104.00	\$148,104.00	-
Desarrollo económico	\$104,448.00	-	\$104,448.00	\$104,448.00	\$104,448.00	-
Desarrollo social	\$459,216.00	-	\$459,216.00	\$459,216.00	\$459,216.00	-
Desarrollo urbano y obra públi	\$19,232,547.00	\$867,253.00	\$20,099,800.00	\$20,099,800.00	\$20,099,800.00	-
Tesorería	\$1,083,517.38	\$-49,687.96	\$1,033,829.42	\$1,033,829.42	\$1,033,829.42	-
Contraloría	\$285,432.00	\$-3,815.00	\$281,617.00	\$281,617.00	\$281,617.00	-
Servicios sociales (DIF)	\$3,038,685.00	\$726,436.08	\$3,765,121.08	\$3,765,121.08	\$3,765,121.08	-
Agencias Municipales	\$568,848.00	\$67,782.00	\$636,630.00	\$636,630.00	\$636,630.00	-
Registro Civil	\$133,320.00	-	\$133,320.00	\$133,320.00	\$133,320.00	-
Catastro	\$133,320.00	\$70,754.00	\$204,074.00	\$204,074.00	\$204,074.00	-
Fomento al deporte	\$62,328.00	\$-20,728.00	\$41,600.00	\$41,600.00	\$41,600.00	-
Servicios Generales	\$4,393,008.00	\$-97,699.93	\$4,295,308.07	\$4,295,308.07	\$4,295,308.07	\$8.00
Proteccion civil	\$104,448.00	-	\$104,448.00	\$104,448.00	\$104,448.00	-
Organos Auxiliares	\$1,276,536.00	\$-36,858.00	\$1,239,678.00	\$1,239,678.00	\$1,239,678.00	-
Policia Municipal Preventiva 2018.	\$3,864,249.00	\$166,747.89	\$4,030,996.89	\$4,030,996.89	\$4,030,996.89	-
<b>Total del Gasto</b>	<b>\$39,466,918.38</b>	<b>\$1,389,980.65</b>	<b>\$40,856,899.03</b>	<b>\$40,856,891.03</b>	<b>\$40,445,525.30</b>	<b>\$8.00</b>



ECLICERIO TEQUILQUIHUA GUAHUXTLE  
 Presidente Municipal

MARIA LUCIA XICALHUA CHIMALHUA  
 Sindico

HA G. Ricardo Xocua, Tequiquihua  
 Tesorero  
 LOS REYES, VER.  
 2018-2021  
 TESORERIA MUNICIPAL

HA V. Natividad Ajacle Xochicacale  
 Regidor  
 LOS REYES, VER.  
 2018-2021  
 JURIA MUNICIPAL