



**MUNICIPIO DE LOS REYES, VER**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**  
**del 1 de enero al 29 de febrero de 2020**

Concepto	Egresos					
	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	Subejercicio 6 = (3 - 4)
Dietas	\$783,552.00	-	\$783,552.00	\$130,592.00	\$130,592.00	\$652,960.00
Dietas	\$612,120.00	-	\$612,120.00	\$102,020.00	\$102,020.00	\$510,100.00
Dietas	\$410,808.00	-	\$410,808.00	\$68,468.00	\$68,468.00	\$342,340.00
H. Ayuntamiento	\$2,487,000.00	\$-11,325.00	\$2,475,675.00	\$176,670.79	\$121,467.00	\$2,299,004.21
Secretaría	\$285,432.00	-	\$285,432.00	\$47,572.00	\$47,572.00	\$237,860.00
Gobernación	\$148,104.00	-	\$148,104.00	\$24,684.00	\$24,684.00	\$123,420.00
Desarrollo económico	\$104,448.00	-	\$104,448.00	\$17,408.00	\$17,408.00	\$87,040.00
Desarrollo social	\$459,216.00	-	\$459,216.00	\$76,536.00	\$76,536.00	\$382,680.00
Desarrollo urbano y obra públi	\$19,232,547.00	-	\$19,232,547.00	\$73,700.00	\$73,700.00	\$19,158,847.00
Tesorería	\$1,083,517.38	\$-70,000.00	\$1,013,517.38	\$153,853.86	\$153,853.86	\$859,663.52
Contraloría	\$285,432.00	-	\$285,432.00	\$47,572.00	\$47,572.00	\$237,860.00
Servicios sociales (DIF)	\$3,038,685.00	-	\$3,038,685.00	\$241,776.00	\$241,776.00	\$2,796,909.00
Agencias Municipales	\$568,848.00	-	\$568,848.00	\$100,970.00	\$100,970.00	\$467,878.00
Registro Civil	\$133,320.00	-	\$133,320.00	\$22,220.00	\$22,220.00	\$111,100.00
Catastro	\$133,320.00	-	\$133,320.00	\$22,220.00	\$22,220.00	\$111,100.00
Fomento al deporte	\$62,328.00	-	\$62,328.00	\$10,400.00	\$10,400.00	\$51,928.00
Servicios Generales	\$4,393,008.00	\$114,081.80	\$4,507,089.80	\$596,871.86	\$596,871.86	\$3,910,217.94
Proteccion civil	\$104,448.00	-	\$104,448.00	\$17,408.00	\$17,408.00	\$87,040.00
Organos Auxiliares	\$1,276,536.00	-	\$1,276,536.00	\$208,690.00	\$208,690.00	\$1,067,846.00
Policia Municipal Preventiva	\$3,864,249.00	-	\$3,864,249.00	\$487,692.00	\$487,692.00	\$3,376,557.00
<b>Total del Gasto</b>	<b>\$39,466,918.38</b>	<b>\$32,756.80</b>	<b>\$39,499,675.18</b>	<b>\$2,627,324.51</b>	<b>\$2,572,120.72</b>	<b>\$36,872,350.67</b>



**M. AYUNTAMIENTO CONSTITUCIONAL**  
**LOS REYES, VER.**  
**2018-2021**  
**PRESIDENTE MUNICIPAL**

TEQUILQUIHUA QUAHUXTLE  
 Presidente Municipal

*[Signature]*

C. Ricardo Xocua Tequilquihua  
 Tesorero



**M. AYUNTAMIENTO CONSTITUCIONAL**  
**LOS REYES, VER.**  
**2018-2021**  
**TESORERÍA MUNICIPAL**

MARIA LUCIA XICALCUIA CHIMALHUA  
 Sindico

*[Signature]*

C. Natividad Ajacile Xochicale  
 Regidor



**M. AYUNTAMIENTO CONSTITUCIONAL**  
**LOS REYES, VER.**  
**2018-2021**  
**REGIDURÍA MUNICIPAL**

**M. AYUNTAMIENTO CONSTITUCIONAL**  
**LOS REYES, VER.**  
**2018-2021**  
**SINDICO**