

MUNICIPIO DE LOS REYES, VER
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
del 1 de enero al 31 de agosto de 2020

Concepto	Egresos					
	Aprobado 1	Ampliaciones/ Reducciones 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	Subejercicio 6 = (3 - 4)
Dietas	\$783,552.00	\$-60,000.00	\$723,552.00	\$522,368.00	\$522,368.00	\$201,184.00
Dietas	\$612,120.00	-	\$612,120.00	\$382,370.00	\$382,370.00	\$229,750.00
Dietas	\$410,808.00	-	\$410,808.00	\$273,872.00	\$273,872.00	\$136,936.00
H. Ayuntamiento	\$2,487,000.00	\$177,423.87	\$2,664,423.87	\$1,039,553.03	\$878,745.35	\$1,624,870.84
Secretaría	\$285,432.00	-	\$285,432.00	\$190,288.00	\$190,288.00	\$95,144.00
Gobernación	\$148,104.00	-	\$148,104.00	\$98,736.00	\$98,736.00	\$49,368.00
Desarrollo económico	\$104,448.00	-	\$104,448.00	\$69,632.00	\$69,632.00	\$34,816.00
Desarrollo social	\$459,216.00	-	\$459,216.00	\$306,144.00	\$306,144.00	\$153,072.00
Desarrollo urbano y obra públil	\$19,232,547.00	-	\$19,232,547.00	\$6,271,518.06	\$6,271,518.06	\$12,961,028.94
Tesorería	\$1,083,517.38	\$-50,611.86	\$1,032,905.52	\$622,441.13	\$622,441.13	\$410,464.39
Contraloría	\$285,432.00	-	\$285,432.00	\$190,288.00	\$190,288.00	\$95,144.00
Servicios sociales (DIF)	\$3,038,685.00	\$349,015.79	\$3,387,700.79	\$2,510,449.96	\$2,510,449.96	\$877,250.83
Agencias Municipales	\$568,848.00	-	\$568,848.00	\$422,366.00	\$422,366.00	\$146,482.00
Registro Civil	\$133,320.00	-	\$133,320.00	\$88,880.00	\$88,880.00	\$44,440.00
Catastro	\$133,320.00	\$60,000.00	\$193,320.00	\$120,282.00	\$120,282.00	\$73,038.00
Fomento al deporte	\$62,328.00	-	\$62,328.00	\$41,600.00	\$41,600.00	\$20,728.00
Servicios Generales	\$4,393,008.00	\$851,291.65	\$5,244,299.65	\$2,782,272.29	\$2,782,272.29	\$2,462,027.36
Proteccion civil	\$104,448.00	-	\$104,448.00	\$69,632.00	\$69,632.00	\$34,816.00
Organos Auxiliares	\$1,276,536.00	-	\$1,276,536.00	\$817,492.00	\$817,492.00	\$459,044.00
Policia Municipal Preventiva 2018.	\$3,864,249.00	\$-11,603.11	\$3,852,645.89	\$2,716,705.50	\$2,716,705.50	\$1,135,940.39
Total del Gasto	\$39,466,918.38	\$1,315,516.34	\$40,782,434.72	\$19,536,889.97	\$19,376,082.29	\$21,245,544.75



LOS REYES, VER.
2018-2021

ELICERIO TEQUILQUIHUA QUIAHUXTLE
 Presidente Municipal

C. Ricardo Xocua Tequilquihua
 Tesorero

TESORERIA MUNICIPAL
 2018-2021

MARIA LUCIA XICALHUA CHIMALHUA
 Sindico

C. Natividad Araque Xocificale
 Regidor

REGIDURIA MUNICIPAL
 2018-2021