

Concepto	Egresos					
	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	Subejercicio 6 = (3 - 4)
Dieta	\$957,312.00	-	\$957,312.00	\$580,288.00	\$580,288.00	\$377,024.00
Dieta	\$509,256.00	-	\$509,256.00	\$343,790.00	\$343,790.00	\$165,486.00
Dieta	\$348,048.00	-	\$348,048.00	\$232,032.00	\$232,032.00	\$116,016.00
H. Ayuntamiento	\$1,927,000.00	\$124,065.64	\$2,051,065.64	\$888,096.90	\$672,761.80	\$1,162,968.74
Secretaria	\$285,432.00	-	\$285,432.00	\$190,288.00	\$190,288.00	\$95,144.00
Gobernación	\$148,104.00	-	\$148,104.00	\$98,736.00	\$98,736.00	\$49,368.00
Desarrollo económico	\$104,448.00	-	\$104,448.00	\$69,632.00	\$69,632.00	\$34,816.00
Desarrollo social	\$181,872.00	-	\$181,872.00	\$147,204.00	\$147,204.00	\$34,668.00
Desarrollo urbano y obra públi	\$15,828,268.00	\$2,423,685.00	\$18,251,953.00	\$1,480,893.71	\$1,480,893.71	\$16,771,059.29
Tesorería	\$1,162,275.19	\$53,164.97	\$1,215,440.16	\$615,056.51	\$615,056.51	\$600,383.65
Contraloría	\$285,432.00	-	\$285,432.00	\$190,288.00	\$190,288.00	\$95,144.00
Servicios sociales (DIF)	\$3,012,531.00	\$456,557.47	\$3,469,088.47	\$2,661,909.69	\$2,661,909.69	\$807,178.78
Agencias Municipales	\$283,600.00	-	\$283,600.00	\$205,950.00	\$205,950.00	\$77,650.00
Registro Civil	\$133,320.00	-	\$133,320.00	\$88,880.00	\$88,880.00	\$44,440.00
Catastro	\$90,936.00	-	\$90,936.00	\$71,395.00	\$71,395.00	\$19,541.00
Fomento al deporte	\$73,512.00	-	\$73,512.00	\$42,018.00	\$42,018.00	\$31,494.00
Servicios Generales	\$4,128,712.00	-\$561,271.60	\$3,567,440.40	\$2,027,937.75	\$2,027,937.75	\$1,539,502.65
Proteccion civil	\$104,448.00	-	\$104,448.00	\$69,632.00	\$69,632.00	\$34,816.00
Organos Auxiliares	\$1,274,400.00	-	\$1,274,400.00	\$805,550.00	\$805,550.00	\$468,850.00
Policia Municipal Preventiva 2018.	\$3,644,480.00	\$314,777.49	\$3,959,257.49	\$2,448,134.40	\$2,347,452.86	\$1,511,123.09
Total del Gasto	\$34,483,386.19	\$2,810,978.97	\$37,294,365.16	\$13,257,711.96	\$12,941,695.32	\$24,036,653.20



ECLIGERIO TEQUILIHUUA QUIAHUXTLE
 Presidente Municipal

MARIA LUCIA XICALHUA CHIMALHUA
 Sindico

C. Natividad Ajacle Xochicale
 Regidor

C. Ricardo Xocua Tequiliquihua
 Tesorero