

MUNICIPIO DE LOS REYES, VER
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
del 1 de enero al 31 de julio de 2020

Concepto	Egresos					
	Aprobado 1	Ampliaciones/ Reducciones 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	Subejercicio 6 = (3 - 4)
Dietas	\$783,552.00	-	\$783,552.00	\$457,072.00	\$457,072.00	\$326,480.00
Dietas	\$612,120.00	-	\$612,120.00	\$339,930.00	\$339,930.00	\$272,190.00
Dietas	\$410,808.00	-	\$410,808.00	\$239,638.00	\$239,638.00	\$171,170.00
H. Ayuntamiento	\$2,487,000.00	\$120,820.76	\$2,607,820.76	\$873,350.92	\$712,543.24	\$1,734,469.84
Secretaría	\$285,432.00	-	\$285,432.00	\$166,502.00	\$166,502.00	\$118,930.00
Gobernación	\$148,104.00	-	\$148,104.00	\$86,394.00	\$86,394.00	\$61,710.00
Desarrollo económico	\$104,448.00	-	\$104,448.00	\$60,928.00	\$60,928.00	\$43,520.00
Desarrollo social	\$459,216.00	-	\$459,216.00	\$267,876.00	\$267,876.00	\$191,340.00
Desarrollo urbano y obra públi	\$19,232,547.00	-	\$19,232,547.00	\$3,559,469.03	\$3,559,469.03	\$15,673,077.97
Tesorería	\$1,083,517.38	-\$65,611.86	\$1,017,905.52	\$543,483.18	\$543,483.18	\$474,422.34
Contraloría	\$285,432.00	-	\$285,432.00	\$166,502.00	\$166,502.00	\$118,930.00
Servicios sociales (DIF)	\$3,038,685.00	\$349,015.79	\$3,387,700.79	\$2,342,489.96	\$2,342,489.96	\$1,045,210.83
Agencias Municipales	\$568,848.00	-	\$568,848.00	\$368,800.00	\$368,800.00	\$200,048.00
Registro Civil	\$133,320.00	-	\$133,320.00	\$77,770.00	\$77,770.00	\$55,550.00
Catastro	\$133,320.00	-	\$133,320.00	\$99,334.00	\$99,334.00	\$33,986.00
Fomento al deporte	\$62,328.00	-	\$62,328.00	\$36,400.00	\$36,400.00	\$25,928.00
Servicios Generales	\$4,393,008.00	-\$24,776.09	\$4,368,231.91	\$2,318,465.43	\$2,318,465.43	\$2,049,766.48
Proteccion civil	\$104,448.00	-	\$104,448.00	\$60,928.00	\$60,928.00	\$43,520.00
Organos Auxiliares	\$1,276,536.00	-	\$1,276,536.00	\$719,336.00	\$719,336.00	\$557,200.00
Policia Municipal Preventiva 2018.	\$3,864,249.00	-	\$3,864,249.00	\$2,324,457.50	\$2,324,457.50	\$1,539,791.50
Total del Gasto	\$39,466,918.38	\$379,448.60	\$39,846,366.98	\$15,109,126.02	\$14,948,318.34	\$24,737,240.96



H. AYUNTAMIENTO CONSTITUCIONAL
LOS REYES, VER.
 2018-2021
 Presidente Municipal

H. AYUNTAMIENTO CONSTITUCIONAL
LOS REYES, VER.
 2018-2021
 MARIA LUCIA XICALHUA CHIMALHUA
 Sindico

H. AYUNTAMIENTO CONSTITUCIONAL
 Ricardo Xocua Tequilquihua
 Tesorero
 2018-2021
TESORERIA MUNICIPAL

H. AYUNTAMIENTO CONSTITUCIONAL
 Naturalidad Margie Ochoa
LOS REYES, VER.
 2018-2021
REGIDURIA MUNICIPAL