



MUNICIPIO DE LOS REYES, VER  
Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación Administrativa  
del 1 de enero al 30 de junio de 2019

Concepto	Egresos					
	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	Subejercicio 6 = (3 - 4)
Dieta	\$957,312.00	-	\$957,312.00	\$449,696.00	\$449,696.00	\$507,616.00
Dieta	\$509,256.00	-	\$509,256.00	\$254,628.00	\$254,628.00	\$254,628.00
Dieta	\$348,048.00	-	\$348,048.00	\$174,024.00	\$174,024.00	\$174,024.00
H. Ayuntamiento	\$1,927,000.00	\$49,351.51	\$1,976,351.51	\$657,428.27	\$521,676.81	\$1,318,923.24
Secretaria	\$285,432.00	-	\$285,432.00	\$142,716.00	\$142,716.00	\$142,716.00
Gobernación	\$148,104.00	-	\$148,104.00	\$74,052.00	\$74,052.00	\$74,052.00
Desarrollo económico	\$104,448.00	-	\$104,448.00	\$52,224.00	\$52,224.00	\$52,224.00
Desarrollo social	\$181,872.00	-	\$181,872.00	\$82,950.00	\$82,950.00	\$98,922.00
Desarrollo urbano y obra públi	\$15,828,268.00	\$2,423,685.00	\$18,251,953.00	\$221,100.00	\$221,100.00	\$18,030,853.00
Tesoreria	\$1,162,275.19	\$45,000.00	\$1,207,275.19	\$460,884.23	\$460,884.23	\$746,390.96
Contraloria	\$285,432.00	-	\$285,432.00	\$142,716.00	\$142,716.00	\$142,716.00
Servicios sociales (DIF)	\$3,012,531.00	\$170,000.00	\$3,182,531.00	\$1,746,839.69	\$1,746,839.69	\$1,435,691.31
Agencias Municipales	\$283,600.00	-	\$283,600.00	\$141,050.00	\$141,050.00	\$142,550.00
Registro Civil	\$133,320.00	-	\$133,320.00	\$66,660.00	\$66,660.00	\$66,660.00
Catastro	\$90,936.00	-	\$90,936.00	\$49,175.00	\$49,175.00	\$41,761.00
Fomento al deporte	\$73,512.00	-	\$73,512.00	\$31,630.00	\$31,630.00	\$41,882.00
Servicios Generales	\$4,128,712.00	\$-200,000.00	\$3,928,712.00	\$1,207,135.76	\$1,207,135.76	\$2,721,576.24
Proteccion civil	\$104,448.00	-	\$104,448.00	\$52,224.00	\$52,224.00	\$52,224.00
Organos Auxiliares	\$1,274,400.00	-	\$1,274,400.00	\$598,458.00	\$598,458.00	\$675,942.00
Policia Municipal Preventiva 2018.	\$3,644,480.00	\$314,777.49	\$3,959,257.49	\$1,643,204.00	\$1,611,722.46	\$2,316,053.49
<b>Total del Gasto</b>	<b>\$34,483,386.19</b>	<b>\$2,802,814.00</b>	<b>\$37,286,200.19</b>	<b>\$8,248,794.95</b>	<b>\$8,081,561.95</b>	<b>\$29,037,405.24</b>



ECLICERIO TEQUILQUIHUA QUIAHUXTLE  
Presidente Municipal

MARIA LUCIA XICALHUA CHIMALHUA  
Sindico

C. Natividad Ajacte Xochicale  
Regidor

C. Ricardo Xocua Tequilquihua  
Tesorero