

MUNICIPIO DE LOS REYES, VER
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
del 1 de enero al 30 de septiembre de 2020

Concepto	Egresos						Subejercicio
	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	6 = (3 - 4)	
Dietas	\$783,552.00	\$-60,000.00	\$723,552.00	\$587,664.00	\$587,664.00	\$135,888.00	
Dietas	\$612,120.00	-	\$612,120.00	\$424,810.00	\$424,810.00	\$187,310.00	
Dietas	\$410,808.00	-	\$410,808.00	\$308,106.00	\$308,106.00	\$102,702.00	
H. Ayuntamiento	\$2,487,000.00	\$339,774.92	\$2,826,774.92	\$1,443,709.96	\$1,202,513.89	\$1,383,064.96	
Secretaría	\$285,432.00	-	\$285,432.00	\$214,074.00	\$214,074.00	\$71,358.00	
Gobernación	\$148,104.00	-	\$148,104.00	\$111,078.00	\$111,078.00	\$37,026.00	
Desarrollo económico	\$104,448.00	-	\$104,448.00	\$78,336.00	\$78,336.00	\$26,112.00	
Desarrollo social	\$459,216.00	-	\$459,216.00	\$344,412.00	\$344,412.00	\$114,804.00	
Desarrollo urbano y obra públi	\$19,232,547.00	-	\$19,232,547.00	\$9,025,864.52	\$9,025,864.52	\$10,206,682.48	
Tesorería	\$1,083,517.38	\$-50,611.86	\$1,032,905.52	\$699,954.09	\$699,954.09	\$332,951.43	
Contratoría	\$285,432.00	-	\$285,432.00	\$214,074.00	\$214,074.00	\$71,358.00	
Servicios sociales (DIF)	\$3,038,685.00	\$385,484.63	\$3,424,169.63	\$2,699,257.08	\$2,699,257.08	\$724,912.55	
Agencias Municipales	\$568,848.00	-	\$568,848.00	\$475,932.00	\$475,932.00	\$92,916.00	
Registro Civil	\$133,320.00	-	\$133,320.00	\$99,990.00	\$99,990.00	\$33,330.00	
Catastro	\$133,320.00	\$60,000.00	\$193,320.00	\$141,230.00	\$141,230.00	\$52,090.00	
Fomento al deporte	\$62,328.00	-	\$62,328.00	\$41,600.00	\$41,600.00	\$20,728.00	
Servicios Generales	\$4,393,008.00	\$1,113,663.61	\$5,506,671.61	\$3,239,037.30	\$3,239,037.30	\$2,267,634.31	
Proteccion civil	\$104,448.00	-	\$104,448.00	\$78,336.00	\$78,336.00	\$26,112.00	
Organos Auxiliares	\$1,276,536.00	-	\$1,276,536.00	\$920,648.00	\$920,648.00	\$355,888.00	
Policia Municipal Preventiva	\$3,864,249.00	\$-11,603.11	\$3,852,645.89	\$3,115,273.50	\$3,115,273.50	\$737,372.39	
Total del EJERCICIO	\$39,466,918.38	\$1,776,708.19	\$41,243,626.57	\$24,263,386.45	\$24,022,190.38	\$16,980,240.12	



PR
2018-2021

ECILICERIO TEQUILQUIHUA QUAHUXTLE
 Presidente Municipal



C. Ricardo Xochitl Tequilquihua
LOS REYES, VER.
 Tesorero

TESORERIA MUNICIPAL
 2018-2021

MARIA LUCIA XICALHUA CHIMALHUA
 SINDICO



C. Natividad Aicade Xochicale
LOS REYES, VER.
 Regidor

REGIDURIA MUNICIPAL
 2018-2021