



**MUNICIPIO DE LOS REYES, VER**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**  
**del 1 de enero al 30 de noviembre de 2020**

Concepto	Egresos						Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	6 = (3 - 4)	
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)	
Dietas	\$783,552.00	\$-60,000.00	\$723,552.00	\$718,256.00	\$718,256.00	\$5,296.00	
Dietas	\$612,120.00	-	\$612,120.00	\$509,690.00	\$509,690.00	\$102,430.00	
Dietas	\$410,808.00	-	\$410,808.00	\$376,574.00	\$376,574.00	\$34,234.00	
H. Ayuntamiento	\$2,487,000.00	\$390,731.71	\$2,877,731.71	\$1,740,571.72	\$1,445,801.72	\$1,137,159.99	
Secretaría	\$285,432.00	-	\$285,432.00	\$261,646.00	\$261,646.00	\$23,786.00	
Gobernación	\$148,104.00	-	\$148,104.00	\$135,762.00	\$135,762.00	\$12,342.00	
Desarrollo económico	\$104,448.00	-	\$104,448.00	\$95,744.00	\$95,744.00	\$8,704.00	
Desarrollo social	\$459,216.00	-	\$459,216.00	\$420,948.00	\$420,948.00	\$38,268.00	
Desarrollo urbano y obra públi	\$19,232,547.00	\$867,253.00	\$20,099,800.00	\$11,862,842.22	\$11,862,842.22	\$8,236,957.78	
Tesorería	\$1,083,517.38	\$-120,212.16	\$963,305.22	\$881,869.89	\$881,869.89	\$81,435.33	
Contraloría	\$285,432.00	-	\$285,432.00	\$257,831.00	\$257,831.00	\$27,601.00	
Servicios sociales (DIF)	\$3,038,685.00	\$1,131,005.24	\$4,169,690.24	\$3,647,713.08	\$3,647,713.08	\$521,977.16	
Agencias Municipales	\$568,848.00	\$14,216.00	\$583,064.00	\$583,064.00	\$583,064.00	-	
Registro Civil	\$133,320.00	-	\$133,320.00	\$122,210.00	\$122,210.00	\$11,110.00	
Catastro	\$133,320.00	\$60,000.00	\$193,320.00	\$183,126.00	\$183,126.00	\$10,194.00	
Fomento al deporte	\$62,328.00	-	\$62,328.00	\$41,600.00	\$41,600.00	\$20,728.00	
Servicios Generales	\$4,393,008.00	\$804,026.46	\$5,197,034.46	\$3,876,752.95	\$3,876,752.95	\$1,320,281.51	
Proteccion civil	\$104,448.00	-	\$104,448.00	\$95,744.00	\$95,744.00	\$8,704.00	
Organos Auxiliares	\$1,276,536.00	-	\$1,276,536.00	\$1,133,172.00	\$1,133,172.00	\$143,364.00	
Policia Municipal Preventiva 2018.	\$3,864,249.00	\$-11,603.11	\$3,852,645.89	\$3,664,725.50	\$3,664,725.50	\$187,920.39	
<b>Total del Gasto Constitucional</b>	<b>\$39,466,918.38</b>	<b>\$3,075,417.14</b>	<b>\$42,542,335.52</b>	<b>\$30,609,842.36</b>	<b>\$30,315,072.36</b>	<b>\$11,932,493.16</b>	



LOS REYES, VER.  
2018-2021

ECILICERIO TEQUILQUIHUA QUIAHUXTLE  
Presidente Municipal



AMARILLO RICOOL TEQUILQUIHUA  
Tesorero  
LOS REYES, VER.  
2018-2021

REGISTRADO MUNICIPAL

H. AYUNTAMIENTO CONSTITUCIONAL  
LOS REYES, VER.

MARIBATOLICIA SICALIUA CHIMAHUA  
SINDICADO



C. Natividad Alcázar Xochitl  
H. AYUNTAMIENTO CONSTITUCIONAL  
Regidor  
LOS REYES, VER.  
2018-2021