



MUNICIPIO DE LOS REYES, VER
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
del 1 de enero al 31 de octubre de 2018

Concepto	Egresos						Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones/ Reducciones 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5		
Dietas	\$1,367,352.00	\$-262,540.49	\$1,104,811.51	\$722,270.00	\$722,270.00	\$382,541.51	
Dietas	\$509,256.00	-	\$509,256.00	\$424,380.00	\$424,380.00	\$84,876.00	
Dietas	\$348,048.00	-	\$348,048.00	\$290,040.00	\$290,040.00	\$58,008.00	
H. Ayuntamiento	\$2,240,711.20	\$-771,031.03	\$1,469,680.17	\$718,464.80	\$606,244.80	\$751,215.37	
Secretaría	\$285,432.00	-	\$285,432.00	\$237,860.00	\$237,860.00	\$47,572.00	
Gobernación	\$148,104.00	-	\$148,104.00	\$123,420.00	\$123,420.00	\$24,684.00	
Desarrollo económico	\$104,448.00	-	\$104,448.00	\$87,040.00	\$87,040.00	\$17,408.00	
Desarrollo social	\$181,872.00	-	\$181,872.00	\$151,560.00	\$151,560.00	\$30,312.00	
Desarrollo urbano y obra públi	\$13,063,603.00	\$3,897,117.06	\$16,960,720.06	\$5,493,775.47	\$5,493,775.47	\$11,466,944.59	
Tesorería	\$1,835,279.10	\$816,523.34	\$2,651,802.44	\$1,487,678.35	\$1,307,453.66	\$1,164,124.09	
Contraloría	\$557,184.00	-	\$557,184.00	\$280,366.00	\$280,366.00	\$276,818.00	
Servicios sociales (DIF)	\$1,727,504.00	\$891,695.18	\$2,619,199.18	\$1,449,590.70	\$888,150.70	\$1,169,608.48	
Agencias Municipales	\$256,800.00	-	\$256,800.00	\$222,300.00	\$222,300.00	\$34,500.00	
Registro Civil	\$133,320.00	-	\$133,320.00	\$111,100.00	\$111,100.00	\$22,220.00	
Catastro	\$224,256.00	-	\$224,256.00	\$186,880.00	\$186,880.00	\$37,376.00	
Fomento al deporte	\$73,512.00	-	\$73,512.00	\$61,260.00	\$61,260.00	\$12,252.00	
Servicios Generales	\$2,511,894.52	\$-617,822.58	\$1,894,071.94	\$1,692,619.94	\$1,606,238.05	\$201,452.00	
Proteccion civil	\$104,448.00	-	\$104,448.00	\$87,040.00	\$87,040.00	\$17,408.00	
Organos Auxiliares	\$1,423,656.00	-	\$1,423,656.00	\$1,118,366.00	\$1,118,366.00	\$305,290.00	
Policia Municipal Preventiva 2018.	\$3,389,296.28	\$103,693.72	\$3,472,990.00	\$2,645,395.59	\$2,645,395.59	\$827,594.41	
Total del Gasto	\$30,465,976.10	\$4,057,635.20	\$34,523,611.30	\$17,591,406.85	\$16,651,140.27	\$16,932,204.45	



ECILGERIO TOQUIAHUXTLE
Presidente Municipal
NATIVIDAD AXACTLE XOCHICALE
Regidor

MARIA LUCIA XICALHUA CHIMALHUA
Sindico
RICARDO XOCUA TEQUILQUHUA
Tesorero