



MUNICIPIO DE LOS REYES, VER  
Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación Administrativa  
del 1 de enero al 30 de junio de 2020

| Concepto                           | Egresos                |                                    |                           |                        |                        |                             |
|------------------------------------|------------------------|------------------------------------|---------------------------|------------------------|------------------------|-----------------------------|
|                                    | Aprobado<br>1          | Ampliaciones /<br>Reducciones<br>2 | Modificado<br>3 = (1 + 2) | Devengado<br>4         | Pagado<br>5            | Subejercicio<br>6 = (3 - 4) |
| Dietas                             | \$783,552.00           | -                                  | \$783,552.00              | \$391,776.00           | \$391,776.00           | \$391,776.00                |
| Dietas                             | \$612,120.00           | -                                  | \$612,120.00              | \$297,490.00           | \$297,490.00           | \$314,630.00                |
| Dietas                             | \$410,808.00           | -                                  | \$410,808.00              | \$205,404.00           | \$205,404.00           | \$205,404.00                |
| H. Ayuntamiento                    | \$2,487,000.00         | \$21,500.76                        | \$2,508,500.76            | \$726,253.25           | \$565,445.57           | \$1,782,247.51              |
| Secretaría                         | \$285,432.00           | -                                  | \$285,432.00              | \$142,716.00           | \$142,716.00           | \$142,716.00                |
| Gobernación                        | \$148,104.00           | -                                  | \$148,104.00              | \$74,052.00            | \$74,052.00            | \$74,052.00                 |
| Desarrollo económico               | \$104,448.00           | -                                  | \$104,448.00              | \$52,224.00            | \$52,224.00            | \$52,224.00                 |
| Desarrollo social                  | \$459,216.00           | -                                  | \$459,216.00              | \$229,608.00           | \$229,608.00           | \$229,608.00                |
| Desarrollo urbano y obra publi     | \$19,232,547.00        | -                                  | \$19,232,547.00           | \$1,661,390.30         | \$1,661,390.30         | \$17,571,156.70             |
| Tesorería                          | \$1,083,517.38         | -\$65,611.86                       | \$1,017,905.52            | \$464,294.54           | \$464,294.54           | \$553,610.98                |
| Contraloría                        | \$285,432.00           | -                                  | \$285,432.00              | \$142,716.00           | \$142,716.00           | \$142,716.00                |
| Servicios sociales (DIF)           | \$3,038,685.00         | \$438,335.79                       | \$3,477,020.79            | \$2,235,538.96         | \$2,235,538.96         | \$1,241,481.83              |
| Agencias Municipales               | \$568,848.00           | -                                  | \$568,848.00              | \$315,234.00           | \$315,234.00           | \$253,614.00                |
| Registro Civil                     | \$133,320.00           | -                                  | \$133,320.00              | \$66,660.00            | \$66,660.00            | \$66,660.00                 |
| Catastro                           | \$133,320.00           | -                                  | \$133,320.00              | \$78,386.00            | \$78,386.00            | \$54,934.00                 |
| Fomento al deporte                 | \$62,328.00            | -                                  | \$62,328.00               | \$31,200.00            | \$31,200.00            | \$31,128.00                 |
| Servicios Generales                | \$4,393,008.00         | -\$92,338.53                       | \$4,300,669.47            | \$1,810,502.77         | \$1,810,502.77         | \$2,490,166.70              |
| Proteccion civil                   | \$104,448.00           | -                                  | \$104,448.00              | \$52,224.00            | \$52,224.00            | \$52,224.00                 |
| Organos Auxiliares                 | \$1,276,536.00         | -                                  | \$1,276,536.00            | \$621,180.00           | \$621,180.00           | \$655,356.00                |
| Policia Municipal Preventiva 2018. | \$3,864,249.00         | -                                  | \$3,864,249.00            | \$1,994,597.00         | \$1,994,597.00         | \$1,869,652.00              |
| <b>Total del Gasto</b>             | <b>\$39,466,918.38</b> | <b>\$301,886.16</b>                | <b>\$39,768,804.54</b>    | <b>\$11,593,446.82</b> | <b>\$11,432,639.14</b> | <b>\$28,175,357.72</b>      |



LOS REYES, VER  
2018-2021  
PRESIDENTE MUNICIPAL  
EGHERIO TEQUILQUIHUA GUIAHUXTLE  
Presidente Municipal

H. AYUNTAMIENTO CONSTITUCIONAL  
LOS REYES, VER.  
MARIA LUCIA GARCIA MALHUA  
SINDICO

H. AYUNTAMIENTO CONSTITUCIONAL  
LOS REYES, VER.  
2018-2021  
TESORERIA MUNICIPAL

C. Natividad Aguilón Xochitlale  
H. AYUNTAMIENTO CONSTITUCIONAL  
LOS REYES, VER.  
2018-2021  
REGIDURIA MUNICIPAL