



MUNICIPIO DE LOS REYES, VER
 Estado Analítico del Ejercicio del Presupuesto de Egresos
 Clasificación Administrativa
 del 1 de enero al 30 de septiembre de 2018

Concepto	Egresos					
	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	Subejercicio 6 = (3 - 4)
Dietas	\$1,367,352.00	-	\$1,367,352.00	\$642,494.00	\$642,494.00	\$724,858.00
Dietas	\$509,256.00	-	\$509,256.00	\$381,942.00	\$381,942.00	\$127,314.00
Dietas	\$348,048.00	-	\$348,048.00	\$261,036.00	\$261,036.00	\$87,012.00
H. Ayuntamiento	\$2,240,711.20	-\$647,447.21	\$1,593,263.99	\$627,548.00	\$515,328.00	\$965,715.99
Secretaría	\$285,432.00	-	\$285,432.00	\$214,074.00	\$214,074.00	\$71,358.00
Gobernación	\$148,104.00	-	\$148,104.00	\$111,078.00	\$111,078.00	\$37,026.00
Desarrollo económico	\$104,448.00	-	\$104,448.00	\$78,336.00	\$78,336.00	\$26,112.00
Desarrollo social	\$181,872.00	-	\$181,872.00	\$136,404.00	\$136,404.00	\$45,468.00
Desarrollo urbano y obra públi	\$13,063,603.00	\$3,897,117.06	\$16,960,720.06	\$3,373,508.50	\$3,373,508.50	\$13,587,211.56
Tesorería	\$1,835,279.10	\$775,573.34	\$2,610,852.44	\$1,372,347.60	\$1,192,122.91	\$1,238,504.84
Contraloría	\$557,184.00	-	\$557,184.00	\$256,580.00	\$256,580.00	\$300,604.00
Servicios sociales (DIF)	\$1,727,504.00	\$871,353.18	\$2,598,857.18	\$1,183,932.66	\$622,492.66	\$1,414,924.52
Agencias Municipales	\$256,800.00	-	\$256,800.00	\$198,700.00	\$198,700.00	\$58,100.00
Registro Civil	\$133,320.00	-	\$133,320.00	\$99,990.00	\$99,990.00	\$33,330.00
Catastro	\$224,256.00	-	\$224,256.00	\$168,192.00	\$168,192.00	\$56,064.00
Fomento al deporte	\$73,512.00	-	\$73,512.00	\$55,134.00	\$55,134.00	\$18,378.00
Servicios Generales	\$2,511,894.52	-\$942,654.89	\$1,569,239.63	\$1,342,061.63	\$1,255,679.74	\$227,178.00
Proteccion civil	\$104,448.00	-	\$104,448.00	\$78,336.00	\$78,336.00	\$26,112.00
Organos Auxiliares	\$1,423,656.00	-	\$1,423,656.00	\$1,014,073.00	\$1,014,073.00	\$409,583.00
Policia Municipal Preventiva 2018.	\$3,369,296.28	\$103,693.72	\$3,472,990.00	\$2,414,461.59	\$2,414,461.59	\$1,058,528.41
Total del Gasto	\$30,465,976.10	\$4,057,635.20	\$34,523,611.30	\$14,010,228.98	\$13,069,962.40	\$20,513,382.32



ECLICERO TEQUILQUIHUA QUIAHUXTLE
 Presidente Municipal
 NATIVIDAD AJACTLE XOCHICALE
 Regidor

MARIA LUCIA XICALHUA CHIMALHUA
 Sindico
 RICARDO XOCUA TEQUILQUIHUA
 Tesorero