

MUNICIPIO DE LOS REYES, VER
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
del 1 de enero al 31 de julio de 2019

Concepto	Egresos					
	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	Subejercicio 6 = (3 - 4)
Dietas	\$957,312.00	-	\$957,312.00	\$514,992.00	\$514,992.00	\$442,320.00
Dietas	\$509,256.00	-	\$509,256.00	\$297,066.00	\$297,066.00	\$212,190.00
Dietas	\$348,048.00	-	\$348,048.00	\$203,028.00	\$203,028.00	\$145,020.00
H. Ayuntamiento	\$1,927,000.00	\$99,351.51	\$2,026,351.51	\$770,900.85	\$582,596.71	\$1,255,450.66
Secretaría	\$285,432.00	-	\$285,432.00	\$166,502.00	\$166,502.00	\$118,930.00
Gobernación	\$148,104.00	-	\$148,104.00	\$86,394.00	\$86,394.00	\$61,710.00
Desarrollo económico	\$104,448.00	-	\$104,448.00	\$60,928.00	\$60,928.00	\$43,520.00
Desarrollo social	\$181,872.00	-	\$181,872.00	\$108,936.00	\$108,936.00	\$72,936.00
Desarrollo urbano y obra públi	\$15,828,268.00	\$2,423,685.00	\$18,251,953.00	\$108,936.00	\$108,936.00	\$17,994,003.00
Tesorería	\$1,162,275.19	\$51,000.00	\$1,213,275.19	\$257,950.00	\$257,950.00	\$17,994,003.00
Contraloría	\$285,432.00	-	\$285,432.00	\$166,502.00	\$166,502.00	\$675,341.36
Servicios sociales (DIF)	\$3,012,531.00	\$370,000.00	\$3,382,531.00	\$2,589,961.69	\$2,589,961.69	\$792,569.31
Agencias Municipales	\$283,600.00	-	\$283,600.00	\$173,650.00	\$173,650.00	\$109,950.00
Registro Civil	\$133,320.00	-	\$133,320.00	\$77,770.00	\$77,770.00	\$55,550.00
Catastro	\$90,936.00	-	\$90,936.00	\$60,285.00	\$60,285.00	\$30,651.00
Fomento al deporte	\$73,512.00	-	\$73,512.00	\$36,824.00	\$36,824.00	\$36,688.00
Servicios Generales	\$4,128,712.00	\$-450,000.00	\$3,678,712.00	\$1,695,782.10	\$1,695,782.10	\$1,982,929.90
Proteccion civil	\$104,448.00	-	\$104,448.00	\$60,928.00	\$60,928.00	\$43,520.00
Organos Auxiliares	\$1,274,400.00	-	\$1,274,400.00	\$701,060.00	\$701,060.00	\$573,340.00
Policia Municipal Preventiva 2018.	\$3,644,480.00	\$314,777.49	\$3,959,257.49	\$1,981,725.40	\$1,881,043.86	\$1,977,532.09
Total del Gasto	\$34,483,386.19	\$2,808,814.00	\$37,292,200.19	\$10,549,118.87	\$10,260,133.19	\$26,743,081.32



ECLICERIO TEQUILQUIHUA QUIAHUITLE
 Presidente Municipal

MARIA LUCIA XICALIHUA CHIMALHUA
 Sindico

C. Natividad Ajacie Xochicale
 Regidor

C. Ricardo Xocua Tequiquihua
 Tesorero