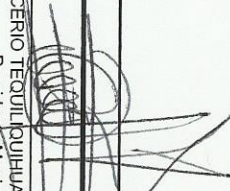
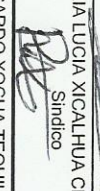




MUNICIPIO DE LOS REYES, VER
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
del 1 de enero al 31 de enero de 2019

| Concepto | Egresos | | | | | | Subejercicio 6 = (3 - 4) |
|------------------------------------|------------------------|------------------------------------|---------------------------|---------------------|---------------------|------------------------|-----------------------------|
| | Aprobado 1 | Ampliaciones / Reducciones 2 | Modificado 3 = (1 + 2) | Devengado 4 | Pagado 5 | | |
| Diets | \$957,312.00 | - | \$957,312.00 | \$79,776.00 | \$79,776.00 | \$877,536.00 | |
| Diets | \$509,256.00 | - | \$509,256.00 | \$42,438.00 | \$42,438.00 | \$466,818.00 | |
| Diets | \$348,048.00 | - | \$348,048.00 | \$29,004.00 | \$29,004.00 | \$319,044.00 | |
| H. Ayuntamiento | \$1,927,000.00 | - | \$1,927,000.00 | \$58,227.00 | \$58,227.00 | \$1,868,773.00 | |
| Secretaría | \$285,432.00 | - | \$285,432.00 | \$23,786.00 | \$23,786.00 | \$261,646.00 | |
| Gobernación | \$148,104.00 | - | \$148,104.00 | \$12,342.00 | \$12,342.00 | \$135,762.00 | |
| Desarrollo económico | \$104,448.00 | - | \$104,448.00 | \$8,704.00 | \$8,704.00 | \$95,744.00 | |
| Desarrollo social | \$181,872.00 | - | \$181,872.00 | \$14,430.00 | \$14,430.00 | \$167,442.00 | |
| Desarrollo urbano y obra públi | \$15,828,268.00 | - | \$15,828,268.00 | \$36,850.00 | \$36,850.00 | \$15,791,418.00 | |
| Tesorería | \$1,162,275.19 | - | \$1,162,275.19 | \$75,727.20 | \$75,727.20 | \$1,086,547.99 | |
| Contraloría | \$285,432.00 | - | \$285,432.00 | \$23,786.00 | \$23,786.00 | \$261,646.00 | |
| Servicios sociales (DIF) | \$3,012,531.00 | - | \$3,012,531.00 | \$102,987.00 | \$102,987.00 | \$2,909,544.00 | |
| Agencias Municipales | \$283,600.00 | - | \$283,600.00 | \$23,600.00 | \$23,600.00 | \$260,000.00 | |
| Registro Civil | \$133,320.00 | - | \$133,320.00 | \$11,110.00 | \$11,110.00 | \$122,210.00 | |
| Catastro | \$90,936.00 | - | \$90,936.00 | \$7,915.00 | \$7,915.00 | \$83,021.00 | |
| Fomento al deporte | \$73,512.00 | - | \$73,512.00 | \$5,660.00 | \$5,660.00 | \$67,852.00 | |
| Servicios Generales | \$4,128,712.00 | - | \$4,128,712.00 | \$93,609.00 | \$93,609.00 | \$4,035,103.00 | |
| Proteccion civil | \$104,448.00 | - | \$104,448.00 | \$8,704.00 | \$8,704.00 | \$95,744.00 | |
| Organos Auxiliares | \$1,274,400.00 | - | \$1,274,400.00 | \$102,421.00 | \$102,421.00 | \$1,171,979.00 | |
| Policia Municipal Preventiva 2018. | \$3,644,480.00 | - | \$3,644,480.00 | \$237,794.00 | - | \$3,406,686.00 | |
| Total del Gasto | \$34,483,386.19 | - | \$34,483,386.19 | \$998,870.20 | \$761,076.20 | \$33,484,515.99 | |


EULIGERIO TEQUILQUIHUA QUIAHUITL
 Presidente Municipal
 NATIVIDAD AJACTLE XOCHICALE
 Regidor


MARIA LUCIA XICALHUA CHIMALHUA
 Síndico
 RICARDO XOCCUA TEQUILQUIHUA
 Tesorero

