



MUNICIPIO DE LOS REYES, VER  
Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación Administrativa  
del 1 de enero al 31 de diciembre de 2018

Concepto	Egresos					
	Aprobado 1	Ampliaciones/ Reducciones 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	Subejercicio 6 = (3 - 4)
Dietas	\$1,367,352.00	\$-485,530.00	\$881,822.00	\$881,822.00	\$881,822.00	-
Dietas	\$509,256.00	-	\$509,256.00	\$509,256.00	\$509,256.00	-
Dietas	\$348,048.00	-	\$348,048.00	\$348,048.00	\$348,048.00	-
H. Ayuntamiento	\$2,240,711.20	\$-700,188.28	\$1,540,522.92	\$1,540,522.92	\$1,540,522.92	-
Secretaría	\$285,432.00	-	\$285,432.00	\$285,432.00	\$285,432.00	-
Gobernación	\$148,104.00	-	\$148,104.00	\$148,104.00	\$148,104.00	-
Desarrollo económico	\$104,448.00	-	\$104,448.00	\$104,448.00	\$104,448.00	-
Desarrollo social	\$181,872.00	-	\$181,872.00	\$181,872.00	\$181,872.00	-
Desarrollo urbano y obra públ	\$13,063,603.00	\$3,812,936.00	\$16,876,539.00	\$16,876,539.00	\$16,876,539.00	-
Tesorería	\$1,835,279.10	\$-128,466.59	\$1,706,812.51	\$1,706,812.51	\$1,706,812.51	-
Contraloría	\$557,184.00	\$-229,246.00	\$327,938.00	\$327,938.00	\$327,938.00	-
Servicios sociales (DIF)	\$1,727,504.00	\$1,265,577.05	\$2,993,081.05	\$2,993,081.05	\$2,993,081.05	-
Agencias Municipales	\$256,800.00	\$12,350.00	\$269,150.00	\$269,150.00	\$269,150.00	-
Registro Civil	\$133,320.00	-	\$133,320.00	\$133,320.00	\$133,320.00	-
Catastro	\$224,256.00	-	\$224,256.00	\$224,256.00	\$224,256.00	-
Fomento al deporte	\$73,512.00	-	\$73,512.00	\$73,512.00	\$73,512.00	-
Servicios Generales	\$2,511,894.52	\$-320,288.60	\$2,191,605.92	\$2,191,605.92	\$2,191,605.92	-
Proteccion civil	\$104,448.00	-	\$104,448.00	\$104,448.00	\$104,448.00	-
Organos Auxiliares	\$1,423,656.00	\$-92,890.00	\$1,330,766.00	\$1,330,766.00	\$1,330,766.00	-
Policia Municipal Preventiva 2018.	\$3,389,296.28	\$112,693.72	\$3,481,990.00	\$3,481,990.00	\$3,481,990.00	-
<b>Total del Gasto</b>	<b>\$30,465,976.10</b>	<b>\$3,246,947.30</b>	<b>\$33,712,923.40</b>	<b>\$33,712,923.40</b>	<b>\$33,712,923.40</b>	-



ECLICERIO TEQUILQUIHUA QUIAHUXTLE  
Presidente Municipal  
NATIVIDAD AYAACLE XOCHICALE  
Regidor

MARIA LUCIA XICACALHUA CHIMALHUA  
Síndico  
RICARDO XOCUA TEQUILQUIHUA  
Tesorero