



MUNICIPIO DE LOS REYES, VER
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
del 1 de enero al 31 de diciembre de 2019

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	
Diets	\$957,312.00	\$-115,840.00	\$841,472.00	\$841,472.00	\$841,472.00	-
Diets	\$509,256.00	\$38,574.00	\$547,830.00	\$547,830.00	\$547,830.00	-
Diets	\$348,048.00	\$20,920.00	\$368,968.00	\$368,968.00	\$368,968.00	-
H. Ayuntamiento	\$1,927,000.00	\$479,003.23	\$2,406,003.23	\$2,225,647.97	\$1,815,757.93	\$180,355.26
Secretaria	\$285,432.00	-	\$285,432.00	\$285,432.00	\$285,432.00	-
Gobernación	\$148,104.00	-	\$148,104.00	\$148,104.00	\$148,104.00	-
Desarrollo económico	\$104,448.00	-	\$104,448.00	\$104,448.00	\$104,448.00	-
Desarrollo social	\$181,872.00	\$118,404.00	\$300,276.00	\$300,276.00	\$300,276.00	-
Desarrollo urbano y obra públi	\$15,828,268.00	\$2,551,927.06	\$18,380,195.06	\$18,380,195.06	\$18,380,195.06	-
Tesorería	\$1,162,275.19	\$-224,930.95	\$937,344.24	\$936,855.84	\$936,855.84	\$488.40
Contraloría	\$285,432.00	-	\$285,432.00	\$285,432.00	\$285,432.00	-
Servicios sociales (DIF)	\$3,012,531.00	\$1,441,626.06	\$4,454,157.06	\$4,454,157.06	\$4,454,157.06	-
Agencias Municipales	\$283,600.00	\$244,494.00	\$528,094.00	\$528,094.00	\$528,094.00	-
Registro Civil	\$133,320.00	-	\$133,320.00	\$133,320.00	\$133,320.00	-
Catastro	\$90,936.00	\$24,899.00	\$115,835.00	\$115,835.00	\$115,835.00	-
Fomento al deporte	\$73,512.00	\$-10,718.00	\$62,794.00	\$62,794.00	\$62,794.00	-
Servicios Generales	\$4,128,712.00	\$-455,923.09	\$3,672,788.91	\$3,667,735.91	\$3,667,735.91	\$5,053.00
Proteccion civil	\$104,448.00	-	\$104,448.00	\$104,448.00	\$104,448.00	-
Organos Auxiliares	\$1,274,400.00	\$-43,338.00	\$1,231,062.00	\$1,231,062.00	\$1,231,062.00	-
Policia Municipal Preventiva 2018.	\$3,644,480.00	\$256,139.69	\$3,900,619.69	\$3,900,619.69	\$3,900,619.69	-
Total del Gasto	\$34,483,386.19	\$4,325,237.00	\$38,808,623.19	\$38,622,726.53	\$38,212,836.49	\$185,896.66



ECHERRIO TEQUILQUIHUA QUIAHUXTLE
 Presidente Municipal

MARIA LUCIA XICALHUA CHIMALHUA
 Sindico

C. Natividad Ajacte Xochicale
 Regidor

C. Ricardo Xocua Tequilquihua
 Tesorero